

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Yugal K. Lall, City Engineer/Public Works Director 

**DATE:** March 26, 2007 (CC Meeting of 04/04/07)

**SUBJECT:** Consider Notice of Completion for the Magnolia Park Street Improvement Project

**DISCUSSION****A. Background / Project Scope**

The FY 2006/07 Budget includes Project 7816 for the construction of a park at the intersection of Charles Street and Magnolia Street. The City undertook and completed efforts necessary to vacate Magnolia Street between Charles Street and a point just north of the Fire Station. The future park will include the vacant property at the southwest corner of Charles Street and Magnolia Street, and the vacated Magnolia Street right-of-way.

The subject project is for the construction of Phase 1 of the park improvements. This work included the removal and/or modification of street improvements in the vicinity of the future park. Phase II of the project, the construction of the park improvement, will follow later this year.

**B. Changes**

1. **Quantity Adjustments:** As is typical with public works construction projects, the actual quantities required for the job differed from the engineer's estimate. This project required additional quantities of certain bid items resulting in an additional cost of \$3,737.00.
2. **Change Orders:** One Contract Change Order was approved for the removal and replacement of damaged curb and gutter in the vicinity of the project and the installation of a new water line connection.

C. Fiscal Impact

1. **Construction Cost Summary:** The total project construction cost is summarized as follows:

<u>Description</u>	<u>Amount (\$)</u>
Bid amount	67,332.50
Quantity Adjustment	3,737.00
Change Order	15,498.50
Total	<u>86,568.00</u>

2. **Total Project Cost Summary:** Total project costs are summarized as follows:

<u>Element</u>	Phase 1		<u>Project Total (\$)</u>
	<u>Street Work (\$)</u>	<u>Park Impr. (\$)</u>	
Design	11,144	15,000	26,144
Street Vacation	4,260	0	4,260
Constructon	86,568	285,000	371,568
Inspection/Surveying	2,734	2,000	4,734
Total	<u>104,706</u>	<u>302,000</u>	<u>406,706</u>

3. **Budget:** There are sufficient funds appropriated for the design and construction of both the subject street work and the future park improvements. A preliminary estimate of budget requirements for both projects is as follows:

<u>Project 7816</u>	<u>Current Budget (\$)</u>	<u>Estimated Future Appropriation (\$)</u>	<u>Est. Required Budget (\$)</u>
Magnolia Park			
FY06/07 Budget	532,044	0	532,044
Plus Prior Year Est. Costs	12,948		12,948
Total Appropriations	<u>544,992</u>	<u>0</u>	<u>544,992</u>

4. **Funding Source:** The funding source for this project is Fund 2904: Moorpark Redevelopment Agency.

D. Final Inspection and Acceptance

The City has completed a final inspection of the project and has found the work to be acceptable. At this time it would be appropriate for the City Council to accept the project as complete so that the City Clerk may record the Notice of Completion to start the final lien period. If no Stop Notices are received from subcontractors or suppliers, the ten percent retention will be released thirty-five (35) days after the date of the recordation of that notice.

Honorable City Council  
April 4, 2007  
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**STAFF RECOMMENDATION**

Accept the work as complete and direct the City Clerk to record the Notice of Completion.