

ITEM 10. E.

CITY OF MOORPARK, CALIFORNIA
City Council Meeting

of 5-2-2007
ACTION: Approved staff
Recommendation Adopted
Res. No. 2007-2586.
BY: M. Blasco

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Mary K. Lindley, Parks, Recreation & Community Services Director 

DATE: April 19, 2007 (CC Meeting of May 2, 2007)

SUBJECT: Consider Resolution Amending the FY 2006/07 Budget for Peach Hill Park Repairs

DISCUSSION

The Council is being asked to adopt the attached Resolution amending the FY 2006/07 Budget by appropriating \$8,000 from the Park Maintenance Fund (2400) to the Peach Hill Park maintenance expenditure budget to replace all of the ball field light ballasts. Peach Hill Park has one lighted softball field. The field is used primarily by City's adult recreation softball league. The existing ball field lights were installed in 1989 and the ballasts have never been replaced. Of the five ball field light poles, three of the ballast are not working and must be replaced. As a result, evening adult softball league games cannot be played at Peach Hill Park.

In addition to replacing the non-working ballasts, staff proposes replacing the other two ballasts at the same time. This work requires a qualified electrician and the rental of a lift. It is anticipated that the work will take two days and will cost approximately \$8,000. Funds for this work were not included in the adopted FY 2006/07 Budget.

STAFF RECOMMENDATION (Roll Call Vote)

Adopt Resolution No. 2007-____, amending the FY 2006/07 Budget.

Attachment A - Resolution

000202

RESOLUTION NO. 2007-____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FY 2006/07 BUDGET TO ALLOCATE \$8,000 FROM THE PARK MAINTENANCE AND IMPROVEMENT FUND (2400) TO PEACH HILL PARK PROPERTY MAINTENANCE

WHEREAS, on June 21, 2006, the City Council adopted the budget for Fiscal Year 2006/07; and

WHEREAS, a staff report has been presented to said Council requesting a budget amendment allocating \$8,000 from the Park Maintenance and Improvement Fund for the repair the ball field lights at Peach Hill Park, and

WHEREAS, Exhibit "A" hereof describes said budget amendment and its resultant impacts to the budget line item(s).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. A budget amendment allocating \$8,000 from the Park Maintenance and Improvement Fund for the repair of the Peach Hill Park ball field lights as more particularly described in Exhibit "A" attached hereto is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 2nd day of May, 2007.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment: Exhibit A

000203

Resolution No. 2007-__

EXHIBIT A
Budget Revision

A. Fund Allocation:

Fund No.	Fund Name	Amount
2400.5500	Park Maintenance and Improvement Fund	\$8,000

B. Budget Appropriation:

BUDGET NUMBER	BUDGETED	REVISION	NEW BUDGET
2400.7800.7808.9252	\$11,000	\$8,000	\$19,000

Approved as to form: DE