

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Mary Lindley, Parks, Recreation, and Community Services Director *ML*

Prepared by: Shaun Kroes, Management Analyst *SK*

DATE: May 3, 2007 (CC meeting of May 16, 2007)

SUBJECT: Consider Amendment to Agreement for Dial-A-Ride Paratransit Services with MV Transportation, Inc., Extending Agreement for One-Year with Rate Increases

SUMMARY

The current Agreement for Dial-A-Ride Paratransit Services with MV Transportation, expires June 30, 2007. The Agreement, entered into in 2004, was for a three-year term with options for two, one-year extensions. The City Council is being asked to approve the first one-year extension. If approved, the Agreement would be amended to reflect the one-year extension and rate increase. Staff is also proposing amending the Agreement to reflect the new fares collected from passengers, per the City Council's approval December 7, 2005. Sufficient funds are proposed in the draft FY 2007/08 Paratransit budget request to pay for the extension and a rate increase.

DISCUSSION

In 2004, the City solicited proposals to operate and manage Dial-A-Ride Paratransit services of the City of Moorpark. The program consists of curb-to-curb demand responsive transportation for senior (aged 62+) citizens and persons with disabilities certified in accordance with the Americans with Disabilities Act (ADA). MV Transportation, Inc., was the successful proposer. MV Transportation is paid a set fee for each trip it provides, as well as for each mile the vehicles travel during service. The system operates 6:00 a.m. to 6:00 p.m. Monday through Friday, to compliment the City's fixed-transit system. The current cost of service for operations is \$1.80 per trip and \$2.22 per mile.

MV Transportation has requested an increase to \$1.89 per trip (5 percent increase) and \$2.52 per mile (13.5 percent increase) for the next fiscal year. The increase in mileage reflects the sharp increase in fuel that has occurred since the Agreement was signed in

2004. Since 2004, MV Transportation's fuel costs have increased 56 percent and will likely continue to rise as the year progresses. The FY 2007/08 proposed budget includes sufficient funds to cover these expenses.

Staff also proposes amending the Agreement to reflect the current fares collected from passengers that were approved by City Council on December 7, 2005. The fare adjustment increased the Inter-City Dial-A-Ride fare to \$3.00 one way paratransit trip to Thousand Oaks/Westlake and the Simi Valley transfer point. It also increased the Inter-City Dial-A-Ride fare to \$4.50 one way paratransit trip to Camarillo and Oak Park. The fares were implemented in January 2006, but an Agreement Amendment had not been needed in order for the pricing to go into effect. This part of the Amendment simply updates the Agreement for future reference.

STAFF RECOMMENDATION

Approve a one-year extension with MV Transportation consistent with this report.

Attachment A – Amendment No. 1: Agreement for Dial-A-Ride Paratransit Services

AMENDMENT NO. 1

AGREEMENT FOR PROVIDING DIAL-A-RIDE PARATRANSIT SERVICES

THIS AMENDMENT TO AGREEMENT, made and entered into this ____ day of _____, 2007, by and between the City of Moorpark, a municipal corporation located in the County of Ventura, State of California, hereinafter referred to as "City" and MV Transportation, Inc., hereinafter referred to as "Contractor".

WITNESSETH

Whereas, on July 9, 2004, the City and Contractor entered into an Agreement for providing Dial-A-Ride Paratransit Services, hereto referred to as Agreement, pertaining to all things necessary to operate and manage Dial-A-Ride Paratransit services of the City of Moorpark; and,

Whereas, the City now desires to utilize its exclusive option to extend the Agreement for one (1) one-year period, the City and Contractor have discussed and agreed to said extension, and now wish to document said Agreement by jointly approving this Amendment No. 1 to the July 9, 2004 Agreement by amending the term, compensation, and fares collected.

NOW, THEREFORE, in consideration of the mutual covenants, benefits and premises herein stated, the parties hereto agree to amend the aforesaid Agreement and Amendments as follows:

I. Term of Agreement

Section 1, Term of Agreement, is hereby amended to extend the Agreement for providing Dial-A-Ride Paratransit Services to June 30, 2008, unless sooner terminated as provided in the Agreement.

II. Compensation

Section 3, Compensation, is hereby amended to reflect an adjustment to the per-trip amount from \$1.80 per trip to \$1.89 per trip effective July 1, 2007 through June 30, 2008. The Compensation is also hereby amended to reflect an adjustment to the per-mile amount from \$2.22 per mile to \$2.52 per mile effective July 1, 2007 through June 30, 2008.

III. Fares

Section 9, Fares, of the Scope of Services "Exhibit 1" of the Agreement is hereby amended to reflect the current fares collected by Contractor, including

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an adjustment to the Inter-City ADA trips fares from \$2.00 per rider to \$3.00 per rider to Thousand Oaks/Westlake and the Simi Valley transfer point, and from \$2.00 per rider to \$4.50 per rider to Camarillo and Oak Park.

IV. Remaining Provisions

All other provisions of the aforesaid Agreement shall remain in full force and effect.

CITY OF MOORPARK:

CONTRACTOR:
MV Transportation, Inc.

Steven Kueny, City Manager

Kevin Klika, President, Transit
Operations

Date _____

Date _____

ATTEST:

Deborah S. Traffenstedt, City Clerk