

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director *Y. Lall*

DATE: June 26, 2007 (CC Meeting of 07-18-07)

SUBJECT: Consider Notice of Completion for the Construction of the Los Angeles Avenue/Tierra Rejada Road Parkway Improvement Project (Project 8033)

DISCUSSION

A. Background

In September of 2005 the City Council directed staff to proceed with design development for the subject project and staff retained the services of a landscape architect. The project plans were completed and in December of 2006 the City Council approved the plans and specifications and authorized staff to advertise the project for construction bids. In February of 2007 a construction contract, in the amount of \$514,292.40, was awarded to Tropical Creations, Inc.

B. Project Scope

The location and limits of the project are generally described as follows:

Street	Side	Limits	Type
Los Angeles Ave.	South	E/O Butter Creek to Tierra Rejada Rd.	Parkway
Los Angeles Ave.	South	Tierra Rejada Rd. to E/O Maureen Ln.	Parkway
Tierra Rejada Rd.	---	L. A Ave to Courtney	Median *
Tierra Rejada Rd.	West	L. A Ave to S/O Harvester	Parkway

*Reconstruction of the existing median landscaping just south of Los Angeles Avenue.

C. Changes

1. **Quantity Adjustments:** As is typical with public works construction projects, the actual quantities required for the job differed from the engineer's estimate set forth in the bid documents. This project required more quantities of certain bid items resulting in an increase to the contract price of \$828.40.
2. **Change Orders:** There were three (3) Contract Change Order approved for this project, listed and generally described as follows:

Description	Amount (\$)
1 Vine Pockets	6,570.00
2 Change pop-up sprinklers to bubbler	(400.00)
3 Additional pavers	17,024.17
Total	23,194.17

D. Fiscal Impact

1. **Construction Contract Cost:** The total final construction contract amount is as follows:

Description	Amount (\$)
Bid Amount	514,292.40
Quantity Adjustments	828.40
Change Orders	23,194.17
Total	538,314.97

2. **Total Project Cost:** Total project costs are summarized as follows:

Description	Prior Years Cost (\$)	FY 06/07 Est. Cost (\$)	Total Appropriations (\$)
Design	9,008	24,992	34,000
Construction	36,899 **	538,315	575,214
Inspection	0	20,000.00	20,000
Total	45,907	583,307.00	629,214.00

** Prior year construction costs were for the replacement of parkway trees and related hardscape on the east side of Tierra Rejada Road, south of Los Angeles Avenue.

3. **Current Budget:** The current FY 06/07 Budget is as follows:

By Work Category:

Description	Prior Year Costs	FY 06/07 Budget	Total Appropriations
Design	\$9,008	\$24,992	\$34,000
Construction	\$36,899	\$583,260	\$620,159
Inspection	\$0	\$4,000	\$4,000
Total	\$45,907	\$612,252	\$658,159

By Fund:

Fund	Prior Year Costs	FY 06/07 Budget	Total Appropriations
2150: Trees & Landscape	\$14,462	\$17,538	\$32,000
2300: AD84-2	\$7,315	\$0	\$7,315
2501: L A Ave AOC	\$6,162	\$594,714	\$600,876
2605: Gas Tax	\$17,968	\$0	\$17,968
Total	\$45,907	\$612,252	\$658,159

6. **Budget Surplus:** The estimated budget surplus for the project is summarized as follows:

Project 8033			
Element	FY 06/07 Budget (\$)	Less FY 06/07 Est. Actual (\$)	Est. Budget Surplus (\$)
9601 - Design	24,992	(25,246)	(254)
9620 - Construction	583,260	(555,853)	27,407
9650 - Inspection	4,000	(3,500)	500
Total	612,252	(584,599)	27,653

Note: Surplus appropriations will remain in the funding sources when the project is closed-out.

E. Final Inspection and Acceptance

The City has completed a final inspection of the project and has found the work to be acceptable. At this time it would be appropriate for the City Council to accept the project as complete so that the City Clerk may record the Notice of Completion to start the final lien period. If no Stop Notices are received from subcontractors or suppliers, the ten percent retention will be released thirty-five (35) days after the date of the recordation of that notice.

It should be noted that the above cited contract costs include twelve (12) monthly payments of \$620 (\$7,440 total), to be paid to the contractor over the next year, for providing maintenance to the subject landscaping during the warranty period.

STAFF RECOMMENDATION

Accept the work as complete and direct the City Clerk to record the Notice of Completion.