

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Shaun Kroes, Management Analyst 

DATE: July 19, 2007 (CC meeting of 08/01/07)

SUBJECT: Consider Amendment to Agreement for Bus Excursion and Charter Bus Transit Services with CUSA CC, LLC, Extending Agreement for One-Year

SUMMARY

The City Council is being asked to approve a one-year extension with CUSA CC, LLC. If approved, the agreement would be amended to reflect the one-year extension and rate increase.

DISCUSSION

In 2004, the City solicited proposals for bus excursion and charter bus transit services. The bid originally included services for the Summer Beach Bus, Teen Travel Camp, Camp Moorpark, and Active Adult Center Charters. CUSA CC, LLC, doing business as Antelope Valley Bus (CUSA) was the successful proposer. The City eventually established a separate agreement with Durham School Services for charter services as well, using a regular school bus for transportation methods. CUSA's agreement provides standard charter buses (air conditioning, restroom, bucket seats).

The initial 2004 agreement was for one year, with three, one-year extensions. CUSA's proposal included pricing for each additional year, which allowed the City Manager to submit a letter each year requesting renewal of the original Agreement. This year, however, CUSA has requested an increase in their hourly rates, citing the rapid increase in fuel costs over the past three years. The increase in rates varies between five and seven percent as described in the attached amendment and no changes to the adopted budget is needed to fund this proposed rate increase.

Honorable City Council
August 1, 2007
Page 2

STAFF RECOMMENDATION

Approve a one-year extension with CUSA with a rate increase and authorize the City Manager to sign the attached Amendment.

Attachment:

Amendment No. 1: Agreement for Bus Excursion and Charter Bus Transit Services

AMENDMENT NO. 1

AGREEMENT FOR BUS EXCURSION AND CHARTER BUS TRANSIT SERVICES

THIS AMENDMENT TO AGREEMENT, made and entered into this ____ day of _____, 2007, by and between the City of Moorpark, a municipal corporation located in the County of Ventura, State of California, hereinafter referred to as "City" and CUSA CC, LLC, hereinafter referred to as "Contractor".

WITNESSETH

Whereas, on May 16, 2004, the City and Contractor entered into an Agreement for Transit Operating Services, hereto referred to as Agreement, pertaining to all things necessary to manage, operate, and maintain the City's bus excursion services; and,

Whereas, the City now desires to utilize its exclusive option to extend the Agreement for one (1) additional one-year period, the City and Contractor have discussed and agreed to said extension, and now wish to document said Agreement by jointly approving this Amendment No. 1 to the May 16, 2004, Agreement by amending the term and compensation.

NOW, THEREFORE, in consideration of the mutual covenants, benefits and premises herein stated, the parties hereto agree to amend the aforesaid Agreement and Amendments as follows:

I. Term of Agreement

Section 1, Term of Agreement, is hereby amended to extend the Agreement for Bus Excursion and Charter Bus Transit Services to May 31, 2008, unless sooner terminated as provided in the Agreement.

II. Compensation

Section 3, Compensation, is hereby amended to reflect an adjustment to the hourly equivalent for a 47 passenger vehicle from \$74.26 per hour to \$80.00 per hour, with a five-hour minimum charge. Compensation is hereby amended to reflect an adjustment to the hourly equivalent for a 55 passenger vehicle from \$80.62 per hour to \$85.00 per hour, with a five-hour minimum charge. Compensation is hereby amended to reflect an adjustment to the hourly equivalent for both a 47 passenger vehicle or a 55 passenger vehicle from \$61.53 per hour to \$65.00 per hour for each additional hour of service. These rates shall be effective August 1, 2007 through May 31, 2008, in accordance with the Contractor's Proposal as accepted by the City of Moorpark.

III. Remaining Provisions

All other provisions of the aforesaid Agreement shall remain in full force and effect.

CITY OF MOORPARK:

CONTRACTOR:
CUSA CC, LLC

Steven Kueny, City Manager

David G. Dwight, Vice President,
General Manager

Date _____

Date _____

ATTEST:

Deborah S. Traffenstedt, City Clerk