

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: The Honorable City Council

FROM: Yugal K. Lall, City Engineer/Public Works Director
Prepared by: Dave Klotzle, Assistant City Engineer *W. Lall.*

DATE: September 21, 2007 (CC Meeting of 10-03-07)

SUBJECT: Consider Resolution Amending Fiscal Year 2007/08 Budget to Appropriate Funds for Traffic Signal Modifications at Campus Park Drive and Collins Drive

DISCUSSION

A. Background

On May 17, 2006, the City Council authorized reimbursement of up to \$60,000 to the Campus Plaza developer, M & M Development, for a portion of the traffic signal improvements at Campus Park Drive and Collins Drive.

Since then, staff has coordinated with the developer and Caltrans to further modify the intersection to include the ultimate signal and travel lane configuration. The traffic signal improvements were a combination of two designs, the design as required per the Conditions of Approval for M & M Development, and City design for signal and lane modifications. These two designs complemented each other and were constructed by M & M Development. The improvements include:

- Installation of a new traffic signal controller, battery backup and cabinet providing the capability for better management of the signal.
- "Protected" pedestrian crossings with countdown pedestrian signals.
- Dual protected left-turn lanes for westbound Campus Park Drive.
- Dual right-turn lanes with turn arrows for northbound Collins Drive.

The improvements have been completed with the exception of two signal heads on northbound Collins Drive to include right turn arrows, and adding two vehicle detector loops. These final items of work are expected to be completed later this month.

The improvements that have improved the level of service for both pedestrian and vehicular traffic at this intersection.

B. Project Funding

The City's total share of the design and construction of the intersection improvements including the additional modifications is \$75,000. At the May 17, 2006 council meeting, the fiscal year 2005/06 budget was amended to appropriate \$60,000. These monies were not spent and were not carried forward to the two following fiscal year budgets. The attached resolution amends the FY 2007/08 budget to appropriate \$75,000 for the intersection improvements. The recommended funding source for the project is the TDA Article 8A (Fund 2603).

STAFF RECOMMENDATIONS (ROLL CALL VOTE)

1. Adopt Resolution No. 2007-_____
2. Authorize the City Manager to reimburse M & M Development in an amount Not to Exceed \$75,000 for construction of traffic signal modifications.

Attachment:
Resolution No. 2007-_____

RESOLUTION NO. 2007 - _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, AMENDING THE FISCAL YEAR 2007/08 BUDGET TO APPROPRIATE FUNDS FROM THE TDA ARTICLE 8A FUND (2603) FOR TRAFFIC SIGNAL MODIFICATION AT CAMPUS PARK DRIVE AND COLLINS DRIVE

WHEREAS, on June 20, 2007, the City Council adopted the Budget for Fiscal Year 2007/08; and

WHEREAS, a staff report has been presented to the City Council requesting a budget appropriation in the aggregate amount of \$75,000; and

WHEREAS, Exhibit 'A', attached hereto and made a part hereof, describes said Budget amendment and its resultant impacts to the budget line item(s).

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That a Budget appropriation in the aggregate amount of \$75,000 as more particularly described in attached Exhibit 'A', is hereby approved.

SECTION 2. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 3rd day of October, 2007.

Patrick Hunter, Mayor

ATTEST:

Deborah S. Traffenstedt, City Clerk

Attachment:
Exhibit 'A': Appropriation and Budget Detail

EXHIBIT 'A'

**BUDGET AMENDMENT FOR
Traffic Signal Modification at
Campus Park Drive and Collins Drive
FY 2007/2008**

FUND ALLOCATION FROM:

Fund	Account Number	Amount
TDA Article 8A	2603-5500	\$ 75,000.00

DISTRIBUTION OF APPROPRIATION TO EXPENSE ACCOUNTS:

Account Number	Current Budget	Revision	Amended Budget
2603.8310.0000.9103	\$ -	\$ 75,000.00	\$ 75,000.00

Approved as to Form: QE