

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** The Honorable City Council

**FROM:** Jennifer Mellon, Senior Management Analyst 

**DATE:** October 18, 2007 (CC meeting of November 7, 2007)

**SUBJECT:** Consider Resolution Updating Solid Waste Collection Fees

**Discussion**

The City of Moorpark reviews and updates solid waste collection fees on an annual basis with approved rate adjustments taking effect January 1. If approved, this item makes the adjustment to solid waste collection fees as specified in the Franchise Agreements between the City and the refuse haulers.

Two components are used when considering a rate increase: the Consumer Price Index (CPI) and the Simi Valley Landfill tipping fees. Per the City's Franchise Agreements, the CPI factor used in the City's annual solid waste fee calculation is based on 86% of the CPI increase for all consumers in the Los Angeles Urbanized Area during the period September-September, less housing. The CPI factor for 2008 is 0.13%. The second component is the landfill tipping fee. The County approved a landfill rate increase effective January 1, 2008 with the disposal fee for discards increasing \$1.50 per ton making the per ton cost \$46.45; yard trimming discards fees are increasing \$1.07 per ton making the per ton cost \$33.45.

Based on the CPI, landfill rate, and Franchise adjustments, the City's single family residential solid waste collection rate will increase \$0.26 per month, to \$24.49, representing a 1.07% increase. (Attachment "B" shows the calculation in detail.) The senior citizen and super recycler rates will increase \$0.14 per month to \$18.20 per month, a .78% increase.

Monthly Rate	2007	2008	\$ Change
Residential	\$24.23	\$24.49	\$ .26
Senior/Super Recycler	\$18.06	\$18.20	\$ .14
3-CY bin once/week	\$131.05	\$132.37	\$ 1.32

Commercial rates will increase an average of 1.15%, for a 3.0 cubic yard bin depending on

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frequency of pick-ups per week.

The residential and commercial rate adjustments are calculated in accordance with the Franchise Agreements. The new rates would become effective January 1, 2008. Attachment "A" is the rate resolution and proposed rate sheet. Attachment "B" is the rate calculation worksheet showing the 2008 proposed solid waste collection rates in relation to the existing rates.

**STAFF RECOMMENDATION** (ROLL CALL VOTE)

Adopt Resolution No. 2007-\_\_\_\_ (2008 Solid Waste Collection Rate Resolution)

Attachment "A" – 2008 Solid Waste Collection Rate Resolution  
Attachment "B" – 2008 Rate Calculation Worksheet

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Attachment "A"

RESOLUTION NO. 2007-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, UPDATING THE SOLID WASTE COLLECTION SERVICE FEE SCHEDULE AND RESCINDING RESOLUTION NO. 2006-2530

WHEREAS, the City provides residential and commercial solid waste and recycling collection services; and

WHEREAS, on September 18, 2002, the City Council granted exclusive franchise agreements with G.I. Industries and Moorpark Rubbish Disposal for the collection, transportation, recycling, and disposal of solid waste in residential and commercial – industrial areas within City limits; and,

WHEREAS, the Franchise Agreements provide for adjustments to the service fee schedule pursuant to a specified formula; and

WHEREAS, the City Council declares its intention of maintaining reasonable rates for collection, management, and disposal of solid waste and recyclables within the City limits.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. Effective January 1, 2008, the monthly residential solid waste, recycling, and green waste collection rate shall be as shown in Exhibit "1".

SECTION 2. Effective January 1, 2008, the commercial, industrial, and multi-family solid waste, recycling, and composting bin collection rates shall be as shown in Exhibit "1".

SECTION 3. Effective January 1, 2008, the temporary bins and roll-off/drop box rates for solid waste, recycling, and composting bin services shall be as shown in Exhibit "1".

SECTION 4. Effective January 1, 2008, the annual Solid Waste Management Fee for exemption to the required solid waste collection service shall be \$24.40.

SECTION 5. The City's Residential Franchise Agreements Service Fee Schedules (Exhibit "F" of Residential Franchise Agreements) are hereby replaced with the attached Service Fee Schedule upon the effective date of this resolution.

SECTION 6. The City's Commercial Franchise Agreements Service Fee Schedules (Exhibit "F" of the Commercial Franchise Agreements) are hereby replaced with the attached Service Fee Schedule upon the effective date of this resolution.

SECTION 7. This resolution shall be effective January 1, 2008.

SECTION 8. This Resolution hereby rescinds Resolution 2006-2530 in its entirety upon the effective date of this resolution.

SECTION 9. The City Clerk shall certify to the adoption of the resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 7<sup>th</sup> day of November 2007.

\_\_\_\_\_  
Patrick Hunter, Mayor

ATTEST:

\_\_\_\_\_  
Deborah S. Traffenstedt, City Clerk

Exhibit 1 – Schedule of Rates

**Exhibit 1**  
**MOORPARK SOLID WASTE SERVICE FEES**  
**Schedule of Rates**  
**January 1, 2008**

RESIDENTIAL (Single Family) Automated Service

1. Discards Collection and Disposal and Recycling and Yard Trimmings Collection

- |  |                    |                             |
|--|--------------------|-----------------------------|
| A. Regular Full Service Rate:                        | \$24.49 /mo        |                             |
| Trash - 64-gallon cart                               |                    |                             |
| Recyclables - 64-gallon cart                         |                    |                             |
| Yard Trimmings - 96-gallon cart                      |                    |                             |
| <br>   |                    |                             |
| B. Senior Monthly Rate:                              | \$18.20 /mo        |                             |
| Trash - 32-gallon cart                               |                    |                             |
| Recyclables - 64-gallon cart                         |                    |                             |
| Yard Trimmings – 64-gallon cart                      |                    |                             |
| <br>   |                    |                             |
| C. Super Recycler Rate                               | \$18.20 /mo        |                             |
| Trash - 32-gallon cart                               |                    |                             |
| Recyclables - 64-gallon cart                         |                    |                             |
| Yard Trimmings – 64-gallon cart                      |                    |                             |
| <br>   |                    |                             |
| D. Service Options                                   |                    | Available to:               |
| 1. Trash cart change from 32 to 64, or 64 to 96      | \$3.00/mo          | Service Level A, or E       |
| 2. Additional 64 gallon trash cart                   | \$5.00/mo          | Service Level A             |
| 3. Additional 96 gallon trash cart                   | \$8.00/mo          | Service Level A             |
| 4. Additional 96 gallon yard trimmings cart          | \$3.00/mo          | Service Level A             |
| 5. Recycle cart exchange from 64 to 96               | \$1.00/mo          | Service Level A, B, C, or E |
| 6. Additional 64 gallon recycle cart                 | \$2.50/mo          | Service Level A             |
| 7. Additional 96 gallon recycle cart                 | \$3.00/mo          | Service Level A             |
| 8. Recycle Cart change from 64 to 32, no rate change |                    | Service Level A, B, C, or E |
| <br>   |                    |                             |
| E. Limited Service w/o Yard Trimmings                | \$17.22 /mo        |                             |
| Trash - 32-gallon cart                               |                    |                             |
| Recyclables - 64-gallon cart                         |                    |                             |
| No yard trimmings service                            |                    |                             |
| <br>   |                    |                             |
| F. Service Changes                                   |                    |                             |
| Customer service level changes:                      | \$5.00 per request |                             |
| <br>   |                    |                             |
| G. Additional Charges                                |                    |                             |
| Move In / Move Out Service Rate:                     | \$15.00            |                             |
| Additional Bulky Item Pickup:                        | \$25.00 per item   |                             |

Exhibit 1, continued  
MOORPARK SOLID WASTE SERVICE FEES  
Schedule of Rates  
January 1, 2008

COMMERCIAL (Dumpster Bin Service)

2. Discard Bin Rates

A. Monthly Rates for one (1) 1.5 cubic yard bin with following pickups per week:

1 time per week	\$115.25		
2 times per week	\$201.17		
3 times per week	\$287.12		
Non-contracted 1.5 cubic yard pickup:		\$44.18	
Compacted 1.5 cubic yard pickup:		2 X weekly pickup rate	

B. Monthly Rates for one (1) 3.0 cubic yard bin with following pickups per week:

1 time per week	\$132.37	4 times per week	\$441.52
2 times per week	\$235.40	5 times per week	\$544.56
3 times per week	\$338.48	6 times per week	\$647.62
Non-contracted 3 cubic yard pickup:		\$52.21	
Compacted 3 cubic yard pickup:		2 X weekly pickup rate	

C. Monthly Rates for one (1) 4.0 cubic yard bin with following pickups per week:

1 time per week	\$148.38	4 times per week	\$505.52
2 times per week	\$267.42	5 times per week	\$624.56
3 times per week	\$386.45	6 times per week	\$743.60
Non-contracted 4 cubic yard pickup:		\$59.80	
Compacted 4 cubic yard pickup:		2 X weekly pickup rate	

3. Recycling / Composting Bin Rates

A. Monthly Rates for one (1) 1.5 cubic yard bin with following pickups per week:

1 time per week	\$55.04	4 times per week	\$220.20
2 times per week	\$110.13	5 times per week	\$275.27
3 times per week	\$165.15	6 times per week	\$330.31
Non-contracted 1.5 cubic yard pickup:		\$18.15	

B. Monthly Rates for one (1) 3.0 cubic yard bin with following pickups per week:

1 time per week	\$68.80	4 times per week	\$275.27
2 times per week	\$137.65	5 times per week	\$344.06
3 times per week	\$206.44	6 times per week	\$412.92
Non-contracted 3 cubic yard pickup:		\$22.70	

C. Monthly Rates for one (1) 4.0 cubic yard bin with following pickups per week:

1 time per week	\$83.86	4 times per week	\$330.30
2 times per week	\$165.15	5 times per week	\$412.92
3 times per week	\$247.71	6 times per week	\$495.49
Non-contracted 4 cubic yard pickup:		\$27.68	

Exhibit 1, continued  
MOORPARK SOLID WASTE SERVICE FEES  
Schedule of Rates  
January 1, 2008

Additional Services

4. Temporary Bins / Roll-Off Drop Boxes

A. Temporary 3 Cubic Yard Bin Rate:	\$96.33
B. Redelivery and Reinstatement Rate:	\$29.21
C. Roll-Off Disposal Rate:	\$184.43 + Landfill/Recycling Fee
D. Roll-Off Recycling Rate:	\$184.43 market value negotiable
E. Roll-Off Compactor Rate:	\$368.83 + Landfill/Recycling Fee
F. Roll-Off Recycling Compactor Rate:	\$368.83 market value negotiable

5. Miscellaneous

A. "Hard to Service" Vehicle Usage Rate:	No Charge
B. "Hard to Service" Bin Moving Rate:	No Charge
C. Special Bin Lids (Locking/CBL) Rate:	\$30.00 (One-Time Fee)
D. Deodorizing/Replacing Bin Rate:	No Charge Once Per Year
E. Additional Deodorize/Replace Bins:	\$30.00
F. Charge For Returned Checks:	\$15.00
G. Charge For Delinquent Payments:	\$5.00
H. Franchise Transfer Fee	\$55,134.75
I. Credit Card Payment Convenience Fee (by phone):	\$5.00
J. Extra Bag Pick up:	\$3.00/bag or, \$5.00/cart
K. Extra Collection on Non-Scheduled Pick Up Day:	\$25.00
L. Residential Cart Re-delivery Fee:	\$15.00
M. Temporary Roll-off Extra Day Fee (post 7 days, trash only):	\$10.00/day
N. Temporary 3 Cubic Yard Bin Rate (post 7 days, trash only):	\$5.00/day
O. Permanent Customer Roll-off Extra Day Fee (post 30 days, trash only):	\$10.00/day
P. Solid Waste Bin Locking/Unlocking Fee:	\$20.00/month

Attachment "B"

SOLID WASTE SERVICE FEE ADJUSTMENT WORKSHEET

DATED January 1, 2008

Automated Service Residential Rate Calculation	2007 Total Rate	2007 Franchise Fee	2007 AB 939 Fee	2007 Hauler Rate	2008 CPI Increase	2008 Landfill Increase		2008 Hauler Rate	2008 Franchise Fee (5%)	2008 AB 939	2008 Total Rate	Change	
						Yard Waste	Discards					\$	%
A. Single Family Service	\$24.23	\$1.15	\$1.20	\$21.88	\$0.03	\$0.07	\$0.15	\$22.13	\$1.16	\$1.20	\$24.49	\$0.26	1.07%
B. Senior Citizen Rate	\$18.06	\$0.85	\$1.14	\$16.07	\$0.02	\$0.05	\$0.07	\$16.21	\$0.85	\$1.14	\$18.20	\$0.14	0.78%
C. Super Recycler Rate	\$18.06	\$0.85	\$1.14	\$16.07	\$0.02	\$0.05	\$0.07	\$16.21	\$0.85	\$1.14	\$18.20	\$0.14	0.78%
D. Limited Service (w/o yard) approval required	\$17.13	\$0.80	\$1.14	\$15.19	\$0.02		\$0.07	\$15.28	\$0.80	\$1.14	\$17.22	\$0.09	0.53%

Commercial Discards

B. One (1) 3.0 cubic yard bin with following pickups per week:

		2007 Total Rate	FF (16%)	2007 Hauler Rate	2008 CPI Increase	LF	2008 Hauler Rate	Franchise Fee (16%)	2008 Total Rate	\$	%
3	1 x week	\$131.05	\$20.97	\$110.08	\$0.14	\$0.97	\$111.19	\$21.18	\$132.37	\$1.32	1.01%
	2 x week	\$232.79	\$37.25	\$195.54	\$0.25	\$1.95	\$197.74	\$37.66	\$235.40	\$2.61	1.12%
	3 x week	\$334.57	\$53.53	\$281.04	\$0.36	\$2.92	\$284.32	\$54.16	\$338.48	\$3.91	1.17%
	4 x week	\$436.32	\$69.81	\$366.51	\$0.47	\$3.90	\$370.88	\$70.64	\$441.52	\$5.20	1.19%
	5 x week	\$538.07	\$86.09	\$451.98	\$0.58	\$4.87	\$457.43	\$87.13	\$544.56	\$6.49	1.21%
	6 x week	\$639.83	\$102.37	\$537.46	\$0.69	\$5.85	\$544.00	\$103.62	\$647.62	\$7.79	1.22%

Moorpark	Rate	Difference	
		%	\$
1993	\$ 17.05		
1994	\$ 17.22	1.0%	\$ 0.17
1995	\$ 17.40	1.0%	\$ 0.18
1996*	\$ 16.30	-6.3%	\$ (1.10)
1997	\$ 17.12	5.0%	\$ 0.82
1998	\$ 17.33	1.2%	\$ 0.21
1999	\$ 17.51	1.0%	\$ 0.18
2000	\$ 17.87	2.1%	\$ 0.36
2001	\$ 18.49	3.5%	\$ 0.62
2002	\$ 19.06	3.1%	\$ 0.57
2003**	\$ 21.05	10.4%	\$ 1.99
2003	\$ 21.41	1.7%	\$ 0.36
2004	\$ 21.84	2.0%	\$ 0.79
2005	\$ 22.47	2.9%	\$ 1.06
2006	\$ 23.66	5.3%	\$ 1.19
2007	\$24.23	2.4%	\$ 0.57
2008	\$24.49	1.1%	\$ 0.26

\* franchise agreement adjustment

\*\* automated service implementation

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