

**MOORPARK CITY COUNCIL
AGENDA REPORT**

TO: Honorable City Council

FROM: Steven Kueny, City Manager *SK*
Prepared by: Ron Ahlers Finance Director *RA*

DATE: April 22, 2016 (City Council Meeting of May 18, 2016)

SUBJECT: Consider Proposed Operating and Capital Improvement Budget for the Fiscal Year 2016/2017

DISCUSSION

The City Manager's recommended budget for the City of Moorpark and the Successor Agency to the Redevelopment Agency of the City of Moorpark for the fiscal year 2016/2017 will be presented to the City Council at the May 18, 2016 Council meeting.

It is recommended the City Council receive the recommended Operating and Capital Improvement Budget for the fiscal year 2016/2017 and set a date for a budget workshop.

STAFF RECOMMENDATION

Receive the budget and set a workshop at 6:00 p.m. on Wednesday, May 25, 2016.