

**MOORPARK CITY COUNCIL  
AGENDA REPORT**

**TO:** Honorable City Council

**FROM:** Sean Corrigan, City Engineer/Public Works Director



**DATE:** July 11, 2016 (CC Meeting of 07/20/16)

**SUBJECT:** Consider Resolution Approving Seven Year Capital Improvement Program for the Department of Public Works for FY 2015/16 – FY 2021/22

**BACKGROUND**

The City's Seven Year Capital Improvement Program (CIP) for the Department of Public Works is updated annually. Staff has prepared the attached final draft of the updated CIP for FY 2015/16 – FY 2021/22. This staff report summarizes the recommended changes from the previous CIP.

**DISCUSSION**

**A. General Description and Purpose**

The CIP is a list of planned municipal improvement projects for the City's Department of Public Works. Proposed improvements for parks, buildings and facilities are not included. Also, costs for general public works maintenance programs (i.e. pavement marking, striping, regulatory signs, tree trimming, etc.) are not included in this program as this type of Public Works Operations and Maintenance expense is set forth in the annual Departmental Operating Budget.

The purpose and focus of the CIP is to provide the City Council with a tool for planning and programming major public works capital improvement projects, over the next several years.

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B. Changes from Last Report

The following revisions have been made to the CIP for FY 2015/16 – FY 2021/22:

1. The following CIP projects were added or revised:

Streets

- Metrolink North Parking Lot Expansion – Construct a new parking lot on adjacent vacant land.
- Princeton Avenue Widening – The construction budget for the project was increased by \$5.2 million for a new total of \$5.9 million.

2. The following projects were added to Appendix I – Completed Projects:

2015

- 2015 Pavement Rehabilitation Project

3. Appendix III – Appendix III was updated to include additional potential CIP projects to reflect City Council’s current goals and objectives. The projects listed were reorganized among the following groups: 100-Streets, 200-Trails and walkways, 300-Traffic Signals, 400-Medians and Parkways, and 500-Storm Drains.

C. Committee Review and Input

On April 27, 2016, the Transportation and Public Works Committee (Councilmembers Millhouse and Van Dam), met to review the draft CIP update and forwarded the document to the Planning Commission for review and comment.

D. Planning Commission Review

Section 65401 of the Government Code of the State of California requires the Planning Commission to review the City’s Capital Improvement Program each year, for the purpose of reporting to the City Council on the conformity of said document with the City’s General Plan. On May 24, 2016, the draft of the subject document was presented to the Moorpark Planning Commission for such action. The Planning Commission found the subject CIP to be in conformance with the Moorpark General Plan with the exception of the Moorpark Avenue Widening project. The project includes a second southbound lane from Casey Road to Third Street that is not identified in the General Plan and the Circulation Element. This incongruity should be resolved as part of the updating process for the Circulation Element.

E. Seven Year Program / Congestion Management Program

The subject CIP provides for the planning and programming of projects over a seven year period. In this way the CIP is compatible with the Ventura County Transportation Commission's (VCTC) Congestion Management Program (CMP). The CMP requires a seven-year projection of projects which might enhance the traffic capacity on any street on the CMP Roadway Network. A map of the CMP network and a chart listing the projects on that network, are listed in Section 'D' of the CIP.

F. Priorities and Planning

The funding year shown for each project listed in the CIP is an indication of its relative priority. Should the Council wish to recommend project priorities different from those set forth in the draft document prepared by staff, it may do so.

G. Fiscal Year 2016/17 Budget Consistency

The first year of the subject CIP is Fiscal Year 2015/16. The funding amounts and sources cited in the CIP are consistent with the current FY 2016/17 Budget.

H. GASB-34

City staff monitors and maintains an Infrastructure Valuation Program consistent with the requirements of the Government Accounting Standards Board Statement No. 34 (GASB-34). The initial analysis which established the valuation of the City's infrastructure, inventoried, quantified, categorized and valued (replacement cost estimate) all of the City's capital assets. The valuation amount for the City's infrastructure assets is over \$225 million, with "street-related" improvements valued at over \$70 million.

I. Program Content

In addition to known projects planned to be constructed by either the City or private developers, a number of projects have been included in the CIP in order to fully address the needs described in certain infrastructure planning documents, noted as follows:

1. **Circulation Element:** All of the "future" arterial and collector streets identified in the Circulation Element of the Moorpark General Plan, have been included in the program.
2. **Master Drainage Study:** All of the "future" drains identified in the 1995 Master Drainage Study have also been included in the program.

J. Program Format

The projects listed in the CIP are organized into five categories listed as follows:

- Streets (including underground utility projects)
- Trails and Walkways
- Traffic Signals
- Medians and Parkways
- Storm Drains

K. Program Cost Estimate

Section 'A' of the CIP provides a general introduction to the program and includes a listing of the total program cost estimate (exceeding \$45 million), summarized as follows:

<u>Section</u>	<u>Estimated Program Cost (\$)</u>
100 Streets	29,825,793
200 Trails / Walkways	1,373,766
300 Traffic Signals	175,000
400 Medians & Parkways	1,293,914
500 Storm Drains	16,400,000
Total	<u>49,068,473</u>

L. Project Descriptions

Section 'B' of the CIP sets forth a "Project Description" page for each project. The information provided on each Project Description page includes estimated project costs, recommended funding year and recommended funding sources.

It should be noted that no detailed preliminary engineering was proposed for the projects listed. The cost estimates are, therefore, very preliminary and will be subject to change as the full scope and requirements of each project are developed.

M. Program Expenditure Summary

Section 'C' of the CIP sets forth a table listing all projects in the CIP along with total estimated project costs for each fiscal year of the program.

N. Funding Sources: Definitions

Appendix 'II' of the CIP is a listing of the major funding sources for the program, along with a description for each.

O. Conclusion

The subject CIP is designed to serve many purposes.

- It is a budget planning document.
- It is a funding source reference.
- It is a plan for future improvements.
- It is a list of infrastructure needs.
- It sets forth the scope and estimated cost of specific projects.
- It is a tool for prioritizing and scheduling capital improvement projects.
- It provides a list of projects already completed.
- It provides a list of potential projects.
- It documents compliance with requirements of the Congestion Management Program.
- Additionally, it is a “hands-on” working reference document to identify, define and describe future planned capital improvement projects.

**FISCAL IMPACT**

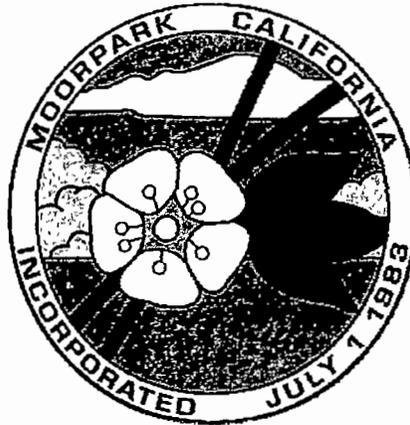
None.

**STAFF RECOMMENDATION**

Adopt Resolution No. 2016 - \_\_\_\_\_ approving the Seven Year Capital Improvement Program for FY 2015/16 – FY 2021/22.

Attachments:

1. Seven Year Capital Improvement Program for FY 2015/16 – FY 2021/22
2. Resolution No. 2016 - \_\_\_\_\_



**CITY OF MOORPARK  
DEPARTMENT OF PUBLIC WORKS**

**DRAFT**

**Seven Year  
Capital Improvement Program**

**FY 2015/2016 – FY 2021/2022**

**JANICE PARVIN, MAYOR  
ROSEANN MIKOS, COUNCILMEMBER  
KEITH MILLHOUSE, COUNCILMEMBER  
DAVID POLLOCK, COUNCILMEMBER  
MARK VAN DAM, COUNCILMEMBER**

**STEVEN KUENY  
-CITY MANAGER-**

**SEAN CORRIGAN, P.E.  
-CITY ENGINEER/PUBLIC WORKS DIRECTOR-  
JULY 14, 2016**

**Approved July \_\_, 2016  
Resolution No. 2016-\_\_**



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## City of Moorpark Capital Improvement Program

### A. Introduction

This is the updated Seven Year Capital Improvement Program (CIP) for the City of Moorpark, Department of Public Works for the period covering FY 2015/16 through FY 2021/22. The primary purpose of this CIP is to provide the City Council with a framework for identifying, planning and prioritizing needed municipal capital improvements. The year each project is recommended to be funded, is an indication of the priority given to each project. The figures cited in the FY 15/16 column, should be identical to the appropriations approved in the FY 2015/16 Budget for capital improvement projects for (8000 series).

Projects have been organized into the five (5) Sections noted below. The projects identified in this CIP include both City funded projects as well as major projects which are likely to be constructed by land developers. The projects listed in Section 100 include future streets which are identified in the Circulation Element of the Moorpark General Plan. The projects listed in Section 500 include future needed storm drains identified in the Moorpark Master Drainage Study. Also included in Section 500 are certain projects of importance to the City which are planned to be constructed by the Ventura County Watershed Protection District.

A brief description of the contents of this CIP is as follows:

- A: this Introduction;
- B: a project description page for each project;
- C: a summary of total program expenses by fiscal year;
- D: a list of the projects on the Network Congestion Management Program (CMP);
- Appendix 'I': a list of completed projects through 2015.
- Appendix 'II': a description of the funding sources referenced herein.
- Appendix 'III': a list of potential projects.

A summary of the total estimated program expenditures is as follows:

Section	FY15/16	FY16/17	FY17/18	FY18/19
100 Streets	7,786,853	2,311,977	8,631,963	845,000
200 Trails & Walkways	693,266	405,500	115,000	40,000
300 Traffic Signals	0	0	175,000	0
400 Medians / Parkways	75,914	850,000	316,000	52,000
500 Storm Drains	150,000	0	450,000	800,000
<b>Total</b>	<b>8,706,033</b>	<b>3,567,477</b>	<b>9,687,963</b>	<b>1,737,000</b>

Section	FY19/20	FY20/21	FY21/22	<b>Total</b>
100 Streets	100,000	5,150,000	5,000,000	29,825,793
200 Trails & Walkways	40,000	40,000	40,000	1,373,766
300 Traffic Signals	0	0	0	175,000
400 Medians / Parkways	0	0	0	1,293,914
500 Storm Drains	0	7,500,000	7,500,000	16,400,000
<b>Total</b>	<b>140,000</b>	<b>12,690,000</b>	<b>12,540,000</b>	<b>49,068,473</b>



## **City of Moorpark Capital Improvement Program**

### **B. Project Descriptions**

Individual project descriptions are set forth in this section. Each project description includes a location map, a project cost estimate, a proposed schedule, and recommended funding sources.

It should be noted that there has been no preliminary engineering performed for most of the projects programmed in future years. The cost estimates provided for those projects are a rough estimate only and should not be relied upon to predict actual costs. These estimates were included in the project descriptions in order to provide a general idea of the total estimated program costs. Individual project cost estimates will be revised as engineering for each project is developed.



# Streets

**City of Moorpark  
Capital Improvement Program**

Project Name: Slurry Seal Program

Code No. 101  
Account No. 8002

**Location Map**

Various Streets (to be determined)

**Project Description**

Bi-annual Slurry Seal/ARAM project. Resurfacing of one-third of the City's streets every other year. Past Slurry Seal Projects are listed in Appendix 'I'. The scope of work often includes the removal and replacement of pavement in poor condition, and the application of crack sealer where needed. The next slurry seal project is scheduled for Summer 2017. Effective FY 2016/2017, CIP 8098 will replace 8002.

**Project Funding Schedule**

Total Cost: \$5,764,851

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	35,525							
R-O-W								
Construction	4,346,432	1,185,339						
Inspection	197,556							
<b>Total</b>	<b>4,579,513</b>	<b>1,185,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Funding Sources**

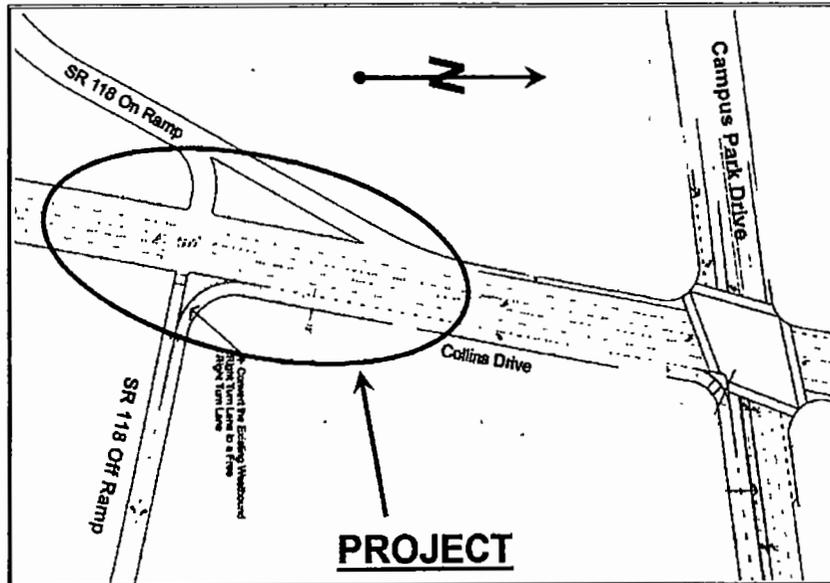
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2002: CTM	218,236							
2603: LTF	2,509,076	832,776						
2605: Gas Tax	52,142	321,063						
2609: Grant	99,200	31,500						
2610: Grant	479,323							
2611: Prop 1B	1,168,332							
2400: Parks	53,203							
<b>Total</b>	<b>4,579,512</b>	<b>1,185,339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: SR-118/Collins Drive Westbound Off-Ramp Improvements and Signal Modification.

Code No. 102  
Account No. 8076

### Location Map



### Project Description

This project involves the modification of the westbound SR-118 off-ramp and signal to provide an un-signalized right turn lane from the westbound SR-118 off-ramp to Collins Drive. This project is partially funded by Moorpark Community College.

### Project Funding Schedule

Total Cost: \$550,000

	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Design				75,000				
R-O-W					475,000			
Construction								
Inspection								
<b>Total</b>	0	0	0	75,000	475,000	0	0	0

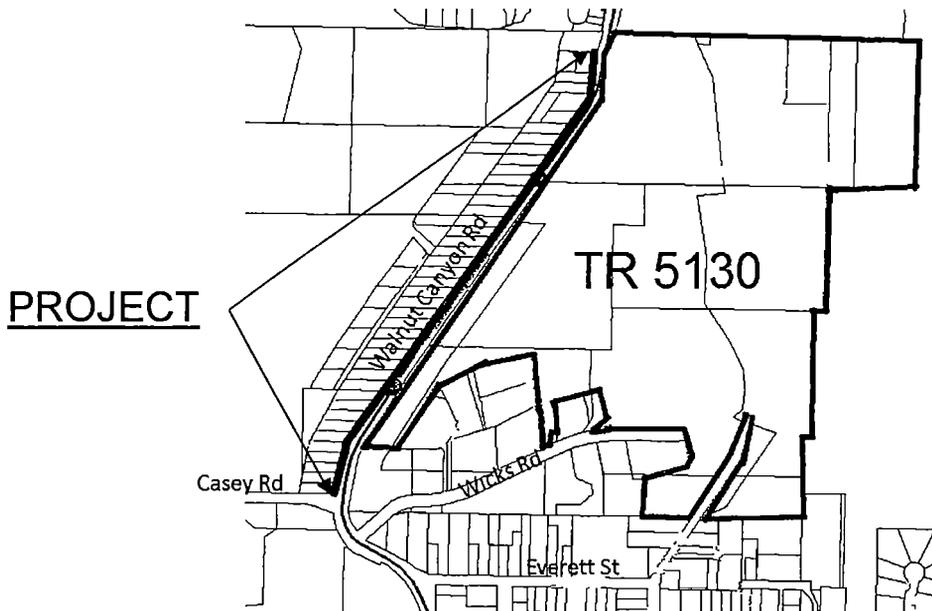
### Funding Sources

Source	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
2603: LTF								
1000 General				75,000	475,000			
Other Sources								
<b>Total</b>	0	0	0	75,000	475,000	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Walnut Canyon Road Sidewalk Improvements Code No. 103  
Account No. -----

### Location Map



### Project Description

Construction of additional pavement and a sidewalk on the west side of Walnut Canyon Road, north of Casey Road. This project is to be constructed by the developer of Tract 5130.

### Project Funding Schedule

Total Cost: \$500,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction		500,000						
Inspection								
<b>Total</b>	0	500,000	0	0	0	0	0	0

### Funding Sources

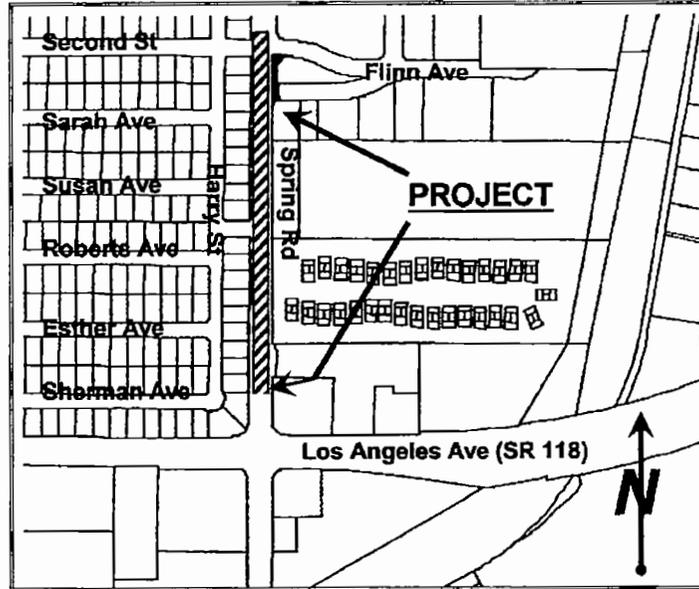
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined		500,000	0					
Developer								
<b>Total</b>	0	500,000	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Spring Road Widening: Los Angeles Avenue to Flinn Avenue.

Code No. 104  
Account No. 8026

**Location Map**



### Project Description

Construction of improvements and modifications to Spring Road, from a point south of Los Angeles Avenue northerly to Flinn Avenue. This project requires the acquisition of additional street right-of-way, widening, new curb, gutter and sidewalk along the east side of the street. Ultimate improvements will include four (4) travel lanes, six foot (6') wide bike lanes, a fourteen foot (14') wide landscaped median and double left-turn lanes southbound on Spring Road.

### Project Funding Schedule

Total Cost: 1,343,778

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	77,778	136,000						
R-O-W	272,178	87,822						
Construction	44,380	655,620						
Inspection		70,000						
<b>Total</b>	<b>394,336</b>	<b>949,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

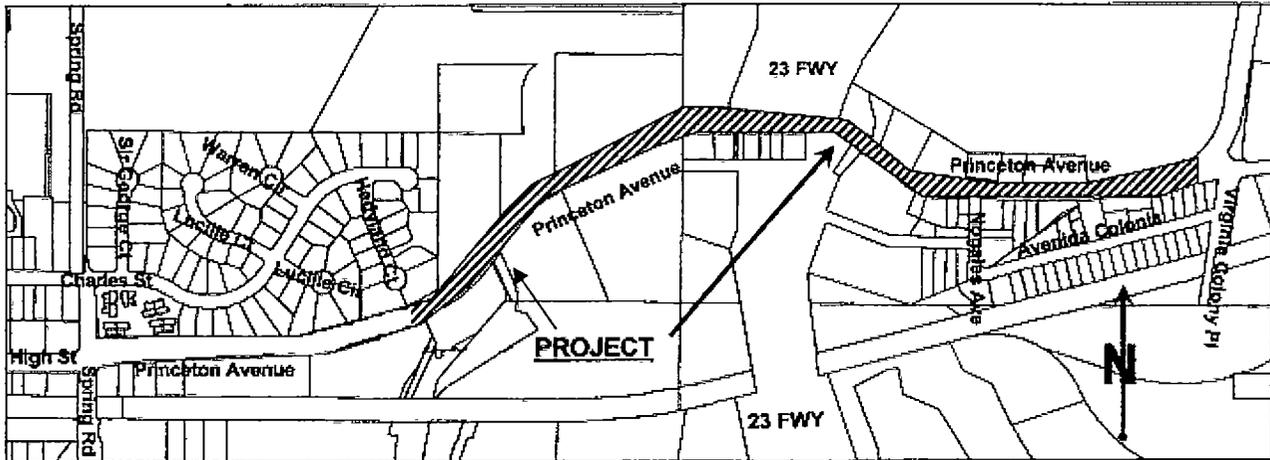
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2501: L A AOC	394,336	949,442						
<b>Total</b>	<b>394,336</b>	<b>949,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Princeton Avenue Widening Realignment and Reconstruction

Code No. 105  
Account No. 8012

### Location Map



### Project Description

Widening, realignment and reconstruction of Princeton Avenue from a point east of Spring Road to South Condor Drive. Additional street right-of-way is being acquired to provide an eighty-eight feet (88') wide corridor – sufficient to allow for future widening of the road to four lanes. The current project design provides for only one lane in each direction with a paved median and paved shoulders. The project plans call for the realignment and reconstruction of the street pavement, the construction of storm drains and the construction of retaining walls as required.

### Project Funding Schedule

Total Cost: \$9,128,578.

	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Design	858,205	142,346						
R-O-W	2,198,617							
Construction	29,410		5,800,000					
Inspection			100,000					
<b>Total</b>	<b>3,086,232</b>	<b>142,346</b>	<b>5,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

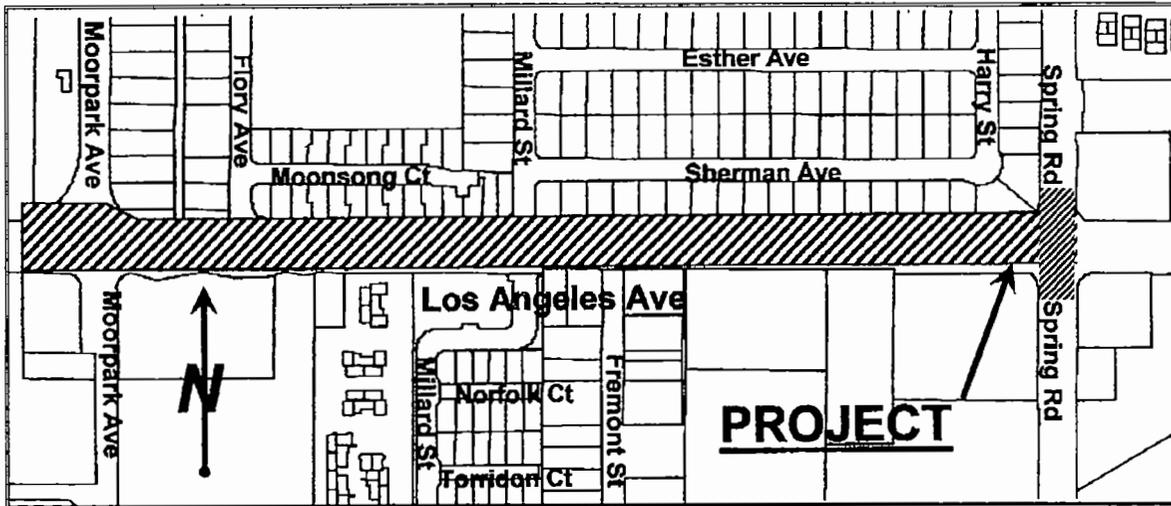
### Funding Sources

Source	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
2501: LAOC	3,065,737	142,346	4,812,756					
2609: Grant	18,756		1,087,244					
2605: Gas Tax	1,739							
<b>Total</b>	<b>3,086,232</b>	<b>142,346</b>	<b>5,900,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Los Angeles Avenue Widening: Spring Road to Moorpark Avenue. Code No. 106  
Account No. 8013

### Location Map



### Project Description

Widening of Los Angeles Ave to provide for six (6) travel lanes of traffic, and widen Spring Rd from the McDonald's driveway south to the gas station. At Spring Rd, Los Angeles Ave's centerline will be shifted to the south to avoid acquiring right-of-way from the residential properties along the north side of the street. The additional right-of-way in this area will be acquired from the south side of the street. At Moorpark Avenue the additional street right-of-way will be acquired from the north side of the street. The project includes westbound right-turn lanes at Spring Road and at Moorpark Avenue, and a new traffic signal at Millard Street.

### Project Funding Schedule

Total Cost: \$4,233,457

	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Design	828,108	460,798						
R-O-W	1,547,129	107,028						
Construction	71,572	1,121,363						
Inspection	4,019	93,440						
<b>Total</b>	<b>2,450,828</b>	<b>1,782,629</b>	0	0	0	0	0	0

### Funding Sources

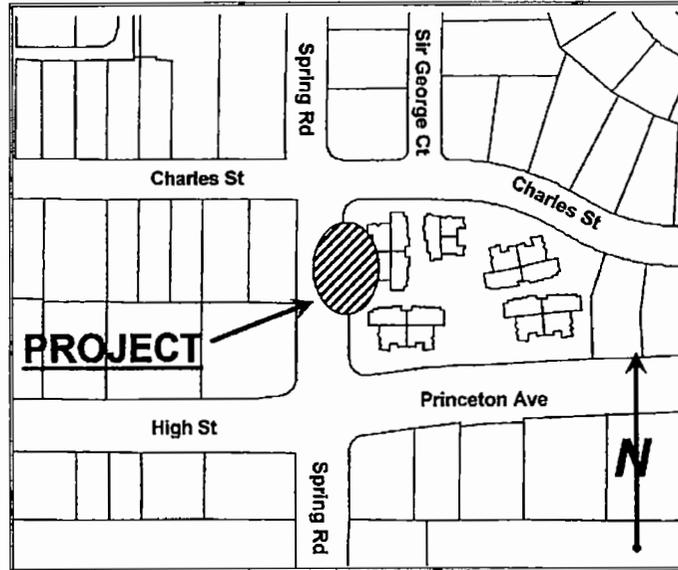
Source	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
2501:LA AOC	2,450,828	985,859						
2604: Grant		796,770						
<b>Total</b>	<b>2,450,828</b>	<b>1,782,629</b>	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Spring Road / Charles Street: Bus Turn-Out Project.

Code No. 107  
Account No. 8069

### Location Map



### Project Description

The construction of a bus turn-out on the east side of Spring Road just south of Charles Street. Additional street right-of-way will have to be acquired in order to implement this project.

### Project Funding Schedule

Total Cost: \$164,216

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	13,968							
R-O-W	248			39,000				
Construction				106,000				
Inspection				5,000				
<b>Total</b>	<b>14,216</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

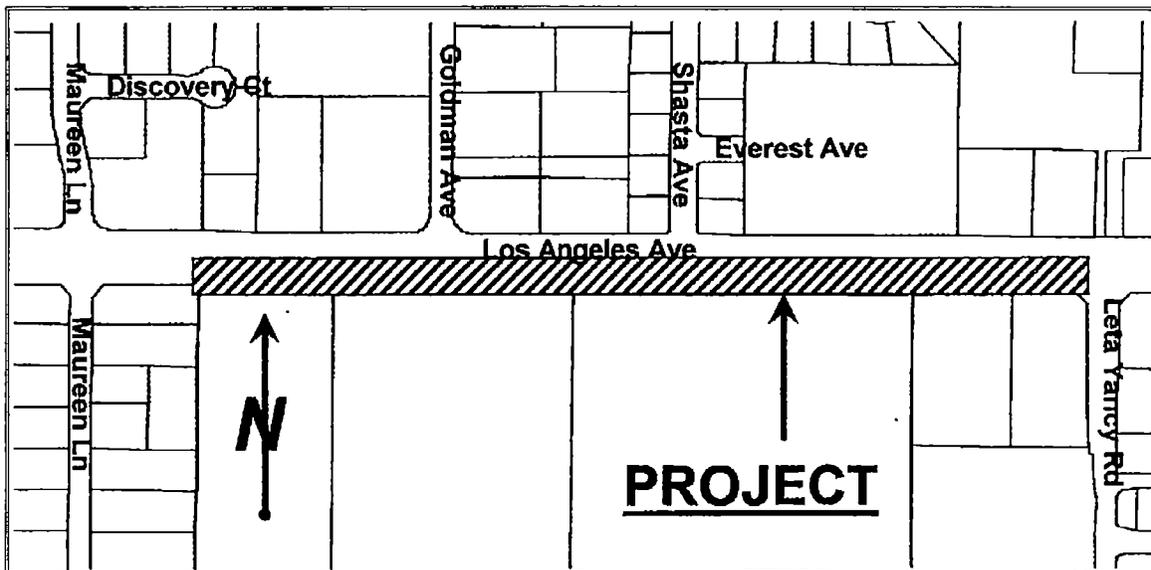
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2001: TSM	14,216			150,000				
<b>Total</b>	<b>14,216</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Los Angeles Avenue Widening at Shasta Avenue

Code No. 108  
Account No. 8058

### Location Map



### Project Description

The construction of widening the south side of Los Angeles Avenue between Maureen Lane and Leta Yancy Road, along the frontage of the vacant property of Tentative Tract 5882 [Pacific Communities]. A traffic signal will be constructed at the intersection of Los Angeles Avenue and Shasta Avenue during the development of Tract 5882 [Pacific Communities]. It is the intent of the City to seek reimbursement from the developer of Tract 5882 for City costs incurred to implement this project.

### Project Funding Schedule

Total Cost: **\$1,637,832.**

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	76,000							
R-O-W								
Construction	55,832	1,300,000						
Inspection		206,000						
<b>Total</b>	<b>131,832</b>	<b>1,506,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2501: L A AOC	131,832	1,506,000						
<b>Total</b>	<b>131,832</b>	<b>1,506,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Moorpark  
Capital Improvement Program**

Project Name: Underground Utility Projects

Code No. 109  
Account No. ----

**Location Map**

Locations to be determined

**Project Description**

City costs related to the development and implementation of various underground utility projects and/or formation of Underground Utility Districts for such purpose. Project Codes 110 and 111 describe immediate future efforts in this regard. This project (#109) has been included in order to program future “undergrounding” projects, the location and scope of which are to be determined. As projects are identified, they will be added to the CIP as separate projects.

**Project Funding Schedule**

Total Cost: 10,000,000.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	5,000,000	5,000,000

**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined							5,000,000	5,000,000
<b>Total</b>	0	0	0	0	0	0	5,000,000	5,000,000

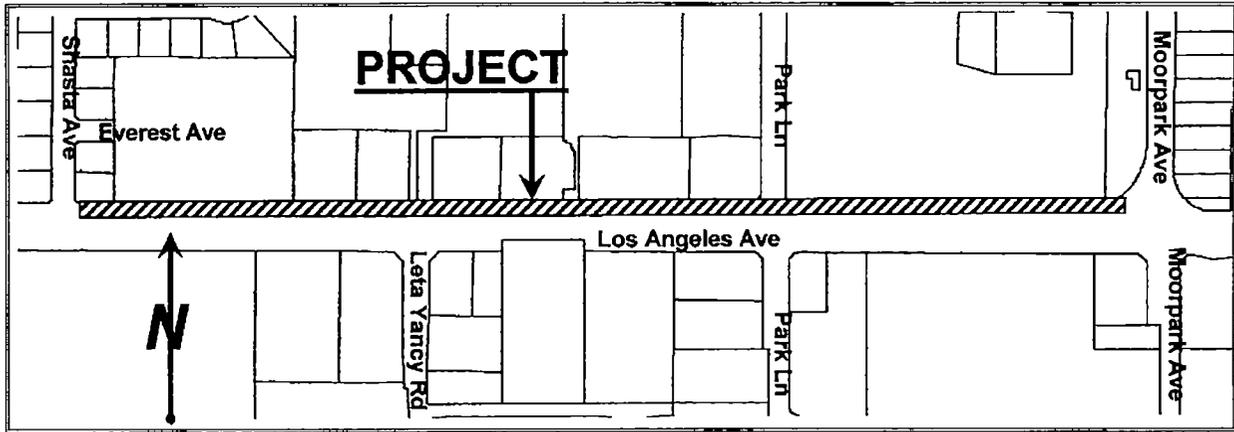
## City of Moorpark Capital Improvement Program

Project Name: Underground Utility District No 2

Code No. 110.

Account No. 8051.

### Location Map



### Project Description

Establishment and implementation of an underground utility district along Los Angeles Avenue between Shasta Avenue and Millard Street to underground the high voltage transmission lines and remove all poles and overhead wires. SCE Rule 20A monies in the approximate amount of \$400,000 are not included in the budget figures shown below.

### Project Funding Schedule

Total Cost: \$ 726,448 .

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction	240			726,208				
Inspection								
<b>Total</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>726,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

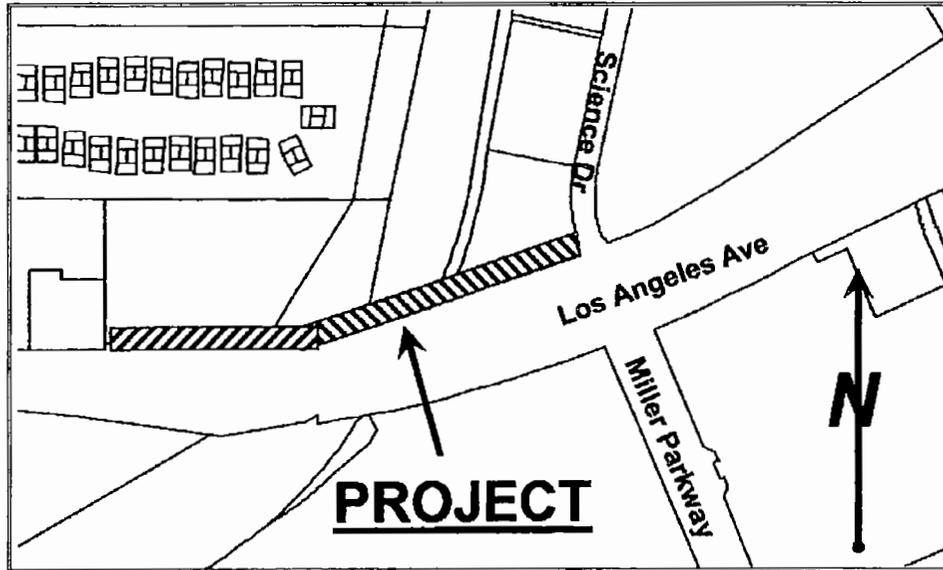
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2330: AD 92-1				426,447				
2501: LA AOC	240			299,761				
Rule 20A								
<b>Total</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>726,208</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Underground Utilities at the Los Angeles Avenue Bridge

Code No. 111  
Account No. 8066

### Location Map



### Project Description

This is a project to “underground” the overhead utility wires on the north side of Los Angeles Avenue east and west of the Arroyo Simi Bridge. Currently, project funding via the LA AOC is proposed to be reimbursed from unexpended funds from the Community Facilities District for the Moorpark Marketplace project.

### Project Funding Schedule

Total Cost: \$468,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	23,078		136,922					
R-O-W								
Construction			305,000					
Inspection			3,000					
<b>Total</b>	<b>23,078</b>	<b>0</b>	<b>444,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

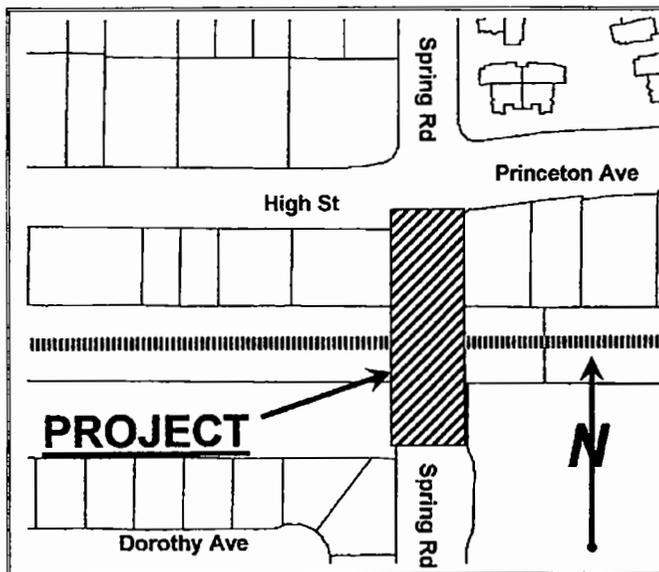
### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2501: LA AOC	13,414		444,636					
2001: TSM	9,664		286					
<b>Total</b>	<b>23,078</b>	<b>0</b>	<b>444,922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Rail Road Crossing Improvements at Spring Road . Code No. 112  
Account No. 8039

### Location Map



### Project Description

This project provides for street widening and improvements to the rail crossing by adding a center median and four (4) crossing gates. The project also includes acquisition of additional street right-of-way and street widening on the east side of the street between the rail crossing and Princeton Avenue to provide an additional right-turn lane and bike lanes on both sides of the street. SCRRA (Metrolink) is managing the construction of the project which is estimated at a total cost of \$3.3 million. Metrolink is contributing \$1.1 million towards the project which is not included in the funding schedule below since Metrolink is paying their contractor directly and their funds will not flow through the City's budget.

### Project Funding Schedule

Total Cost: \$2,246,524

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	156,370	43,669						
R-O-W	116,848							
Construction	1,889,637							
Inspection	40,000							
<b>Total</b>	<b>2,202,855</b>	<b>43,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

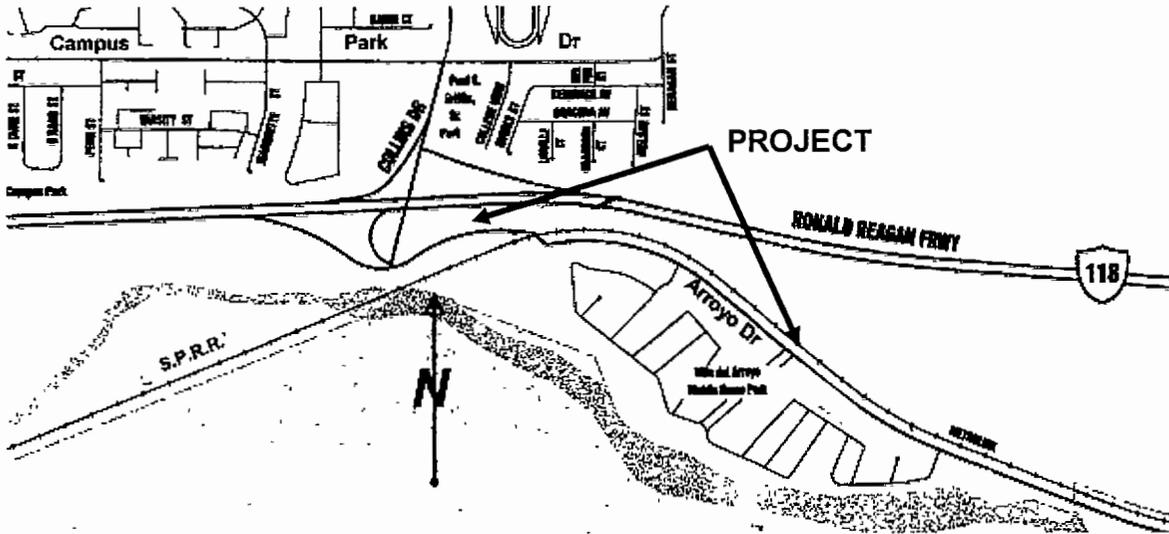
### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2603: LTF	290,367							
2902: MRA	122,849							
2501: LA AOC	1,556,938	43,669						
<b>Total</b>	<b>2,202,855</b>	<b>43,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Arroyo Drive Overlay Code No. 113  
Account No. 8084

**Location Map**



### Project Description

Pavement rehabilitation on Arroyo Drive from Collins Drive to entrance of Villa del Arroyo Mobile Home Park.

### Project Funding Schedule

Total Cost: \$537,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	656		9,344					
R-O-W								
Construction			517,000					
Inspection			10,000					
<b>Total</b>	<b>656</b>	<b>0</b>	<b>536,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2611: prop 1B	656							
2605: Gas Tax			536,344					
<b>Total</b>	<b>656</b>	<b>0</b>	<b>536,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Moorpark  
Capital Improvement Program**

Project Name: Bus Shelters and Other Bus Stop Improvements Code No. 114

Account No. 8071

**Location Map**

Various Locations (to be determined)

**Project Description**

The construction of Bus Stop improvements at various locations. Current year costs are for the relocation of the bus stop at the Community Center and the installation of five (5) new bus stop shelters at various locations. Future funding is for other Bus Stop improvements which may be required in the next few years.

**Project Funding Schedule**

Total Cost: \$95,798

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction	26,060		69,738					
Inspection								
<b>Total</b>	<b>26,060</b>	<b>0</b>	<b>69,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Funding Sources**

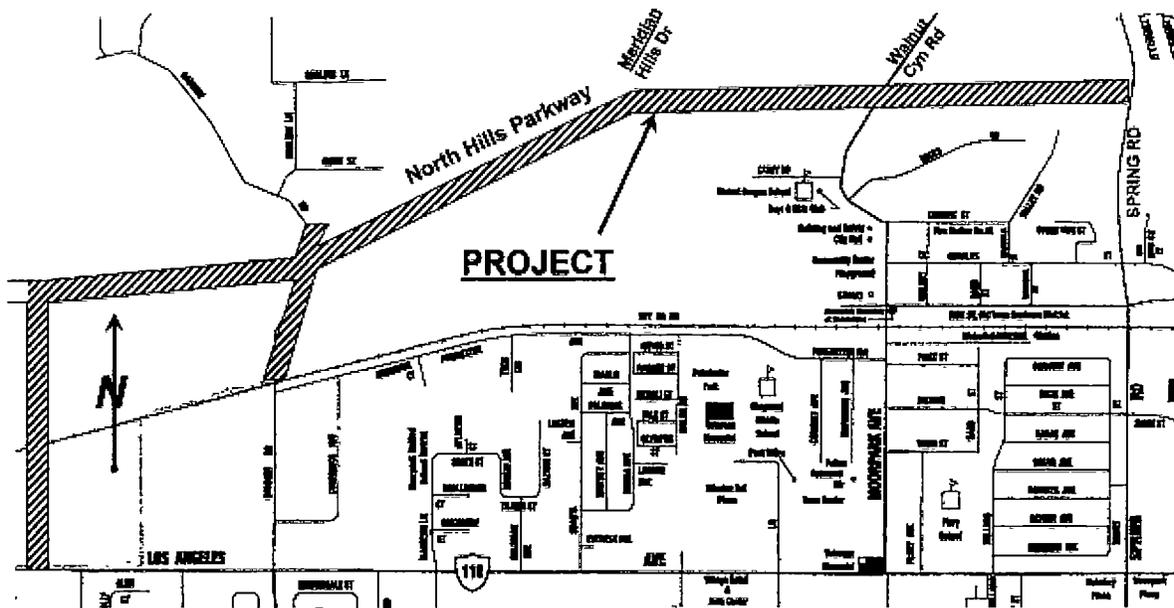
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
5000 Transit	26,060		69,738					
Undetermined								
<b>Total</b>	<b>26,060</b>	<b>0</b>	<b>69,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: North Hills Parkway

Code No. 115  
Account No. 8061

**Location Map**



### Project Description

The construction of a new east-west arterial street north of Casey Road. The westerly end of the street is proposed to connect to Los Angeles Avenue, via a future railroad undercrossing, at a point west of Butter Creek Road. Initially, the easterly terminus of this new street will be Spring Road with the potential to continue east to a connection with the 23 Freeway North Alignment (Project 8045). The project includes widening of Gabbert Road from the new street south to the railroad crossing. Segments of this project will be constructed by developers (Tract 5147, Tract 5130, Tract 5045, TTM 5906, Hitch Ranch, Centex and the studio project) and other segments funded by the Citywide Traffic Mitigation Fund.

### Project Funding Schedule

Total Cost: \$3,234,812

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	1,028,172		960,973					
R-O-W	886,409							
Construction	59,258		300,000					
Inspection								
<b>Total</b>	<b>1,973,839</b>	<b>0</b>	<b>1,260,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

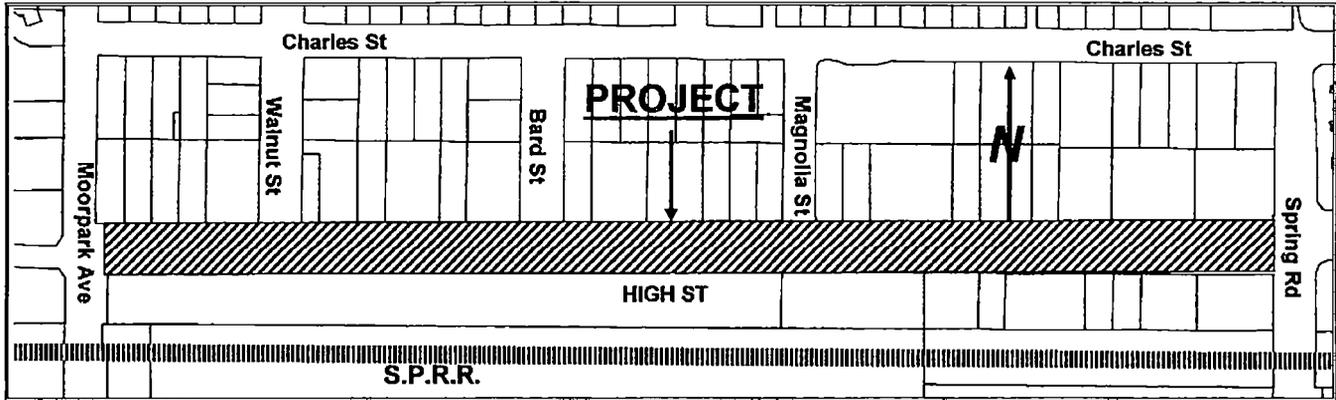
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2002: Traf Mit	1,573,628		1,260,973					
2610: TCF	400,211							
<b>Total</b>	<b>1,973,839</b>	<b>0</b>	<b>1,260,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: High Street Streetscape

Code No. 116  
Account No. 5056

### Location Map



### Project Description

Development of a project to make possible modifications and improvements to the streetscape and parking along High Street. When and if a project is deemed feasible, further design and construction expenditures will be budgeted.

### Project Funding Schedule

Total Cost: \_\_\_\_\_

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
Total	0	0	0	0	0	0	0	0

### Funding Sources

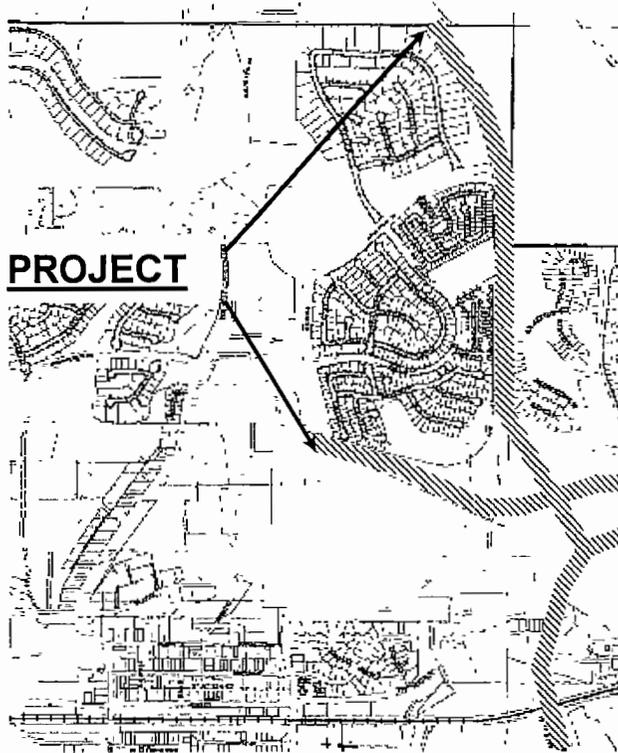
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined								
Total	0	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: 23 FWY North Alignment

Code No. 117.  
Account No. 8045.

### Location Map



### Project Description

Construction of a roadway from the SR-118 Freeway to Broadway with a connection to North Hills Parkway at Spring Road. Initial costs are for the development of design concepts.

### Project Funding Schedule

Total Cost: \$214,489.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	192,201	22,288						
R-O-W								
Construction								
Inspection								
Total	192,201	22,288	0	0	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2002: Trf. Mit.	192,201	22,288						
Undetermined								
Total	192,201	22,288	0	0	0	0	0	0

CIP 2015/2016

B-20

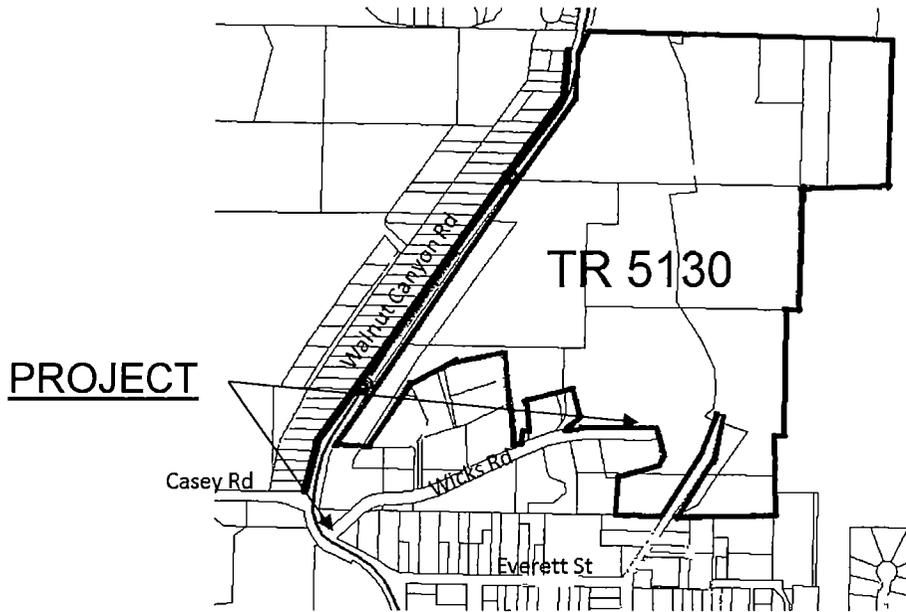
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## City of Moorpark Capital Improvement Program

Project Name: Wicks Road Sidewalk and Asphalt Overlay Code No. 118

Account No. \_\_\_\_\_

### Location Map



### Project Description

Construction of a sidewalk on the south side of Wicks Road and asphalt overlay from Walnut Canyon Road to the end.

### Project Funding Schedule

Total Cost: Developer

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
Total	0	0	0	0	0	0	0	0

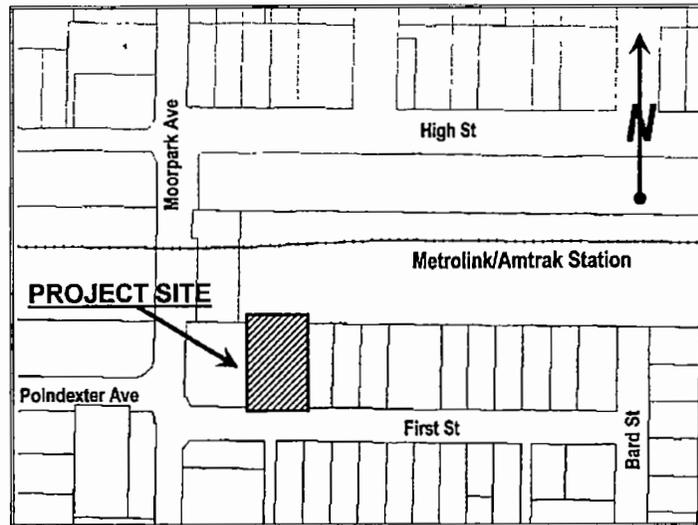
### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Total	0	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Metrolink South Parking Lot South Entry Code No. 119  
Account No. 8056

### Location Map



### Project Description

Relocation of the entry to the south Metrolink parking lot to a point on First Street east of Moorpark Avenue.

### Project Funding Schedule

Total Cost: \$1,535,777

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	34,943	45,107						
R-O-W	587,767	510,301						
Construction	27,927	314,732						
Inspection		15,000						
<b>Total</b>	<b>650,637</b>	<b>885,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

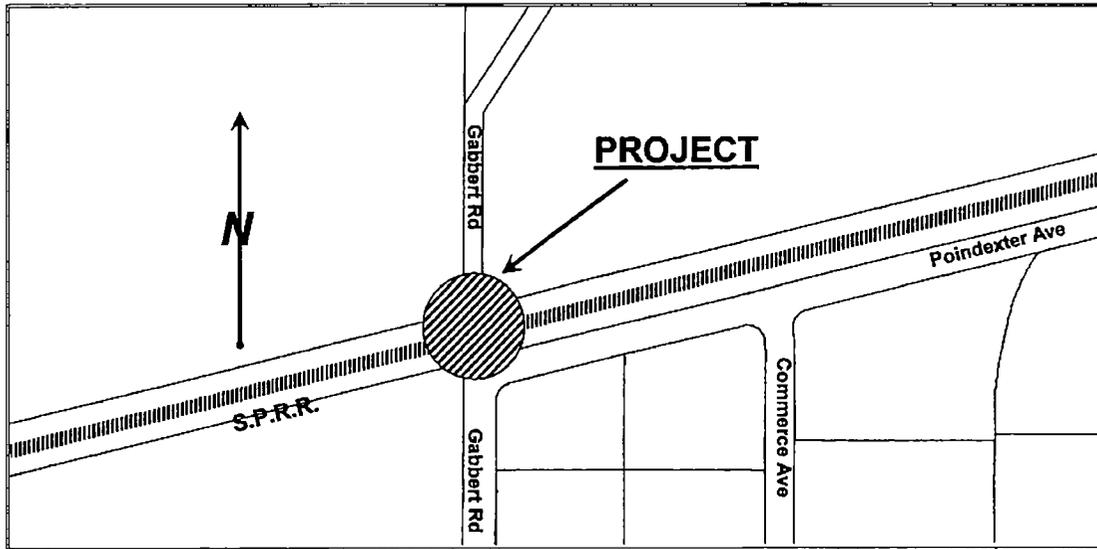
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2001: TSM	336,971	151,228						
2603: LTF	33,983							
2604: CMAQ	72,476	509,119						
4004: Special	185,000							
5000: TDA	22,207	224,793						
<b>Total</b>	<b>650,637</b>	<b>885,140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Gabbert Road Rail Crossing Improvements

Code No. 120  
Account No. ----

**Location Map**



### Project Description

The construction of the street widening and related improvements on Gabbert Road at the rail crossing will be undertaken by AB Properties (Tract 5147) per the conditions of their Tract Map and Development Agreement requirements. There will be no City funds used for the construction of these improvements. The project is shown here in order to identify projects which are implementing components of the Circulation Element of the General Plan.

### Project Funding Schedule

Total Cost: Developer

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
Total	0	0	0	0	0	0	0	0

### Funding Sources

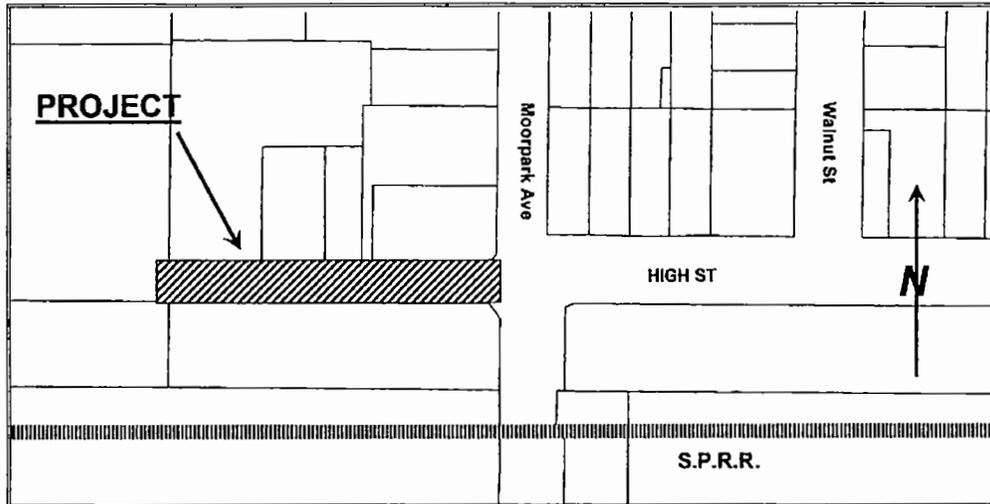
	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Source								
Developer								
Total	0	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: High Street West

Code No. 121  
Account No. ----

### Location Map



### Project Description

Widening, realignment, and reconstruction of High Street west of Moorpark Avenue. The scope of work would include a study to determine the precise alignment of this roadway project, as well as the westerly extension of the project to serve the properties in this area (Hitch Ranch).

### Project Funding Schedule

Total Cost: \$430,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design				30,000				
R-O-W				80,000				
Construction					300,000			
Inspection					20,000			
Total	0	0	0	110,000	320,000	0	0	0

### Funding Sources

Source	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined				110,000	320,000			
Total	0	0	0	110,000	320,000	0	0	0

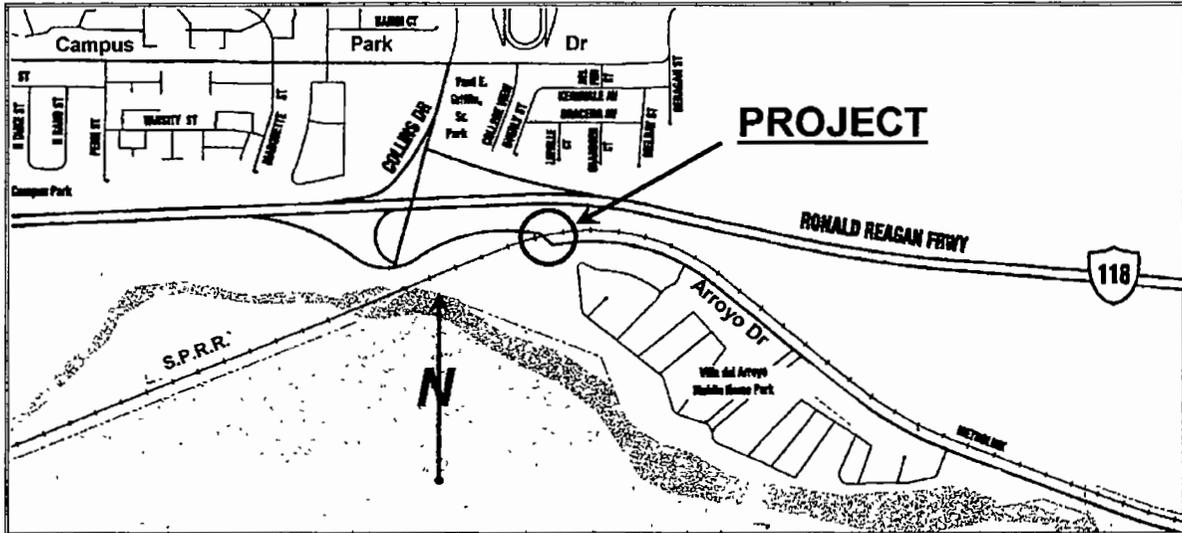
## City of Moorpark Capital Improvement Program

Project Name: Railroad Crossing Improvements at Arroyo Drive

Code No. 122

Account No. 8080

### Location Map



### Project Description

The construction of street widening and other improvements on Arroyo Drive at the railroad crossing east of Collins Drive. PUC and Caltrans have proposed funding through Section 130 for this project.

### Project Funding Schedule

Total Cost: 1,000,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
Total	0	0	0	1,000,000	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined				1,000,000				
Total	0	0	0	1,000,000	0	0	0	0

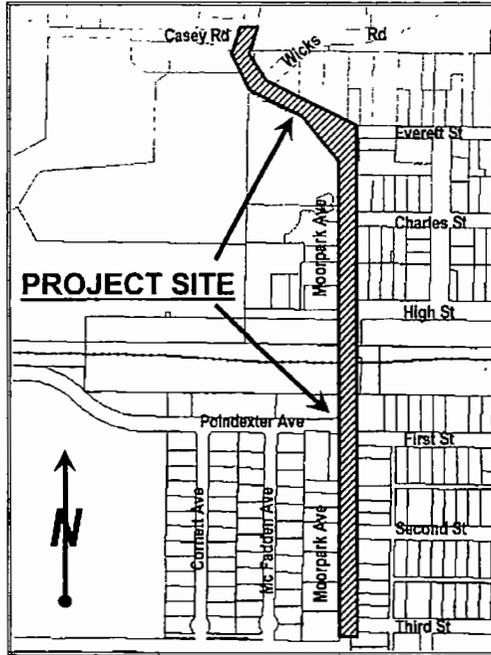
## City of Moorpark Capital Improvement Program

Project Name: Moorpark Avenue Widening Project

Code No. 123

Account No. 8040

### Location Map



### Project Description

Widening of Moorpark Avenue to add a southbound lane along the west side from Casey Road to Third Street. Includes street realignment at First Street and Poindexter Avenue (Prior Project 8057) and rail crossing improvements (Prior Project 8038). Prior year appropriations for those projects have been returned to funding sources. Prior to commencing work on this project, the General Plan and Circulation Element must be updated to identify the second southbound lane. Therefore, funding has been moved to Future Years beyond the FY 13/14 CIP budget.

### Project Funding Schedule

Total Cost: **\$1,745,620.**

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	262,920			370,755				
R-O-W	655,237			300,000				
Construction	156,708							
Inspection								
<b>Total</b>	<b>1,074,865</b>	<b>0</b>	<b>0</b>	<b>670,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2002: TM Fund	134,245			670,755				
2501: LAOC	156,708							
2902: MRA	783,912							
<b>Total</b>	<b>1,074,865</b>	<b>0</b>	<b>0</b>	<b>670,755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Moorpark  
Capital Improvement Program**

Project Name: Lengthen Curb Radii at Designated Intersections

Code No. 124

Account No. ----

**Location Map**

Locations to be Determined

**Project Description**

This project constructs modifications to existing improvements on major arterials, including the State Highways, to lengthen the curb radii at certain corners to facilitate turning movements and ease congestion.

**Project Funding Schedule**

Total Cost: \$300,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design					50,000			
R-O-W						100,000		
Construction							150,000	
Inspection								
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>150,000</b>	<b>0</b>

**Funding Sources**

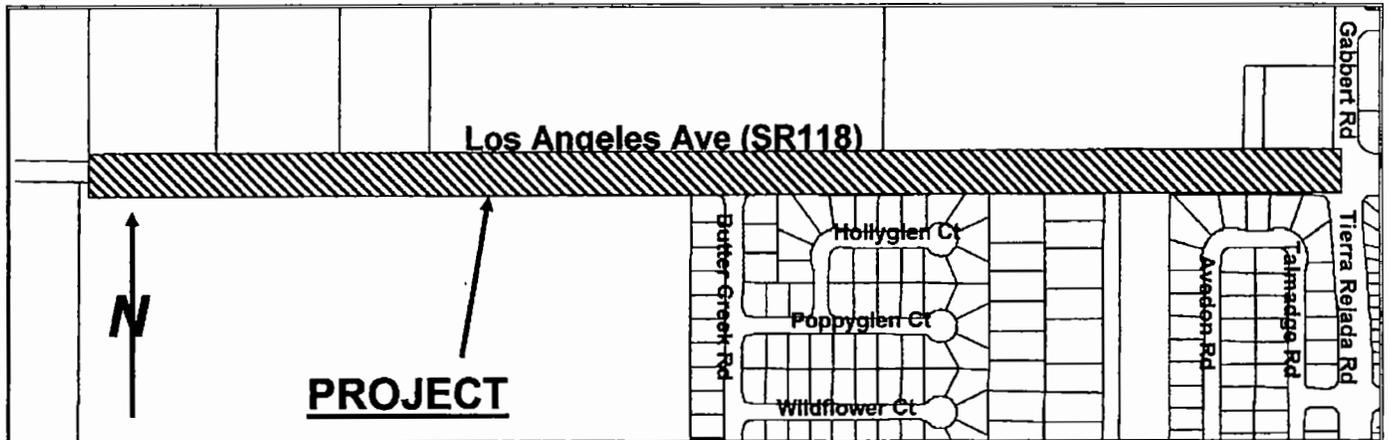
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined					50,000	100,000	150,000	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>150,000</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Los Angeles Avenue Widening West of Tierra Rejada Road

Code No. 125  
Account No. ----

### Location Map



### Project Description

The construction of street widening on Los Angeles Avenue west of Tierra Rejada Road, as a function of the development of property in this area. This project is proposed to be funded by development. It is shown here to reflect implementation of the Circulation Element of the Moorpark General Plan.

### Project Funding Schedule

Total Cost: Developer

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
<b>Total</b>	0	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: Casey Road Westerly Extension

Code No. 126

Account No. ----

**Location Map**

**Project Description**

The Circulation Element of the Moorpark General Plan calls for the westerly extension of Casey Road to connect to Gabbert Road. This future project is to be constructed by developers.

**Project Funding Schedule**

**Total Cost: Developer**

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

**Funding Sources**

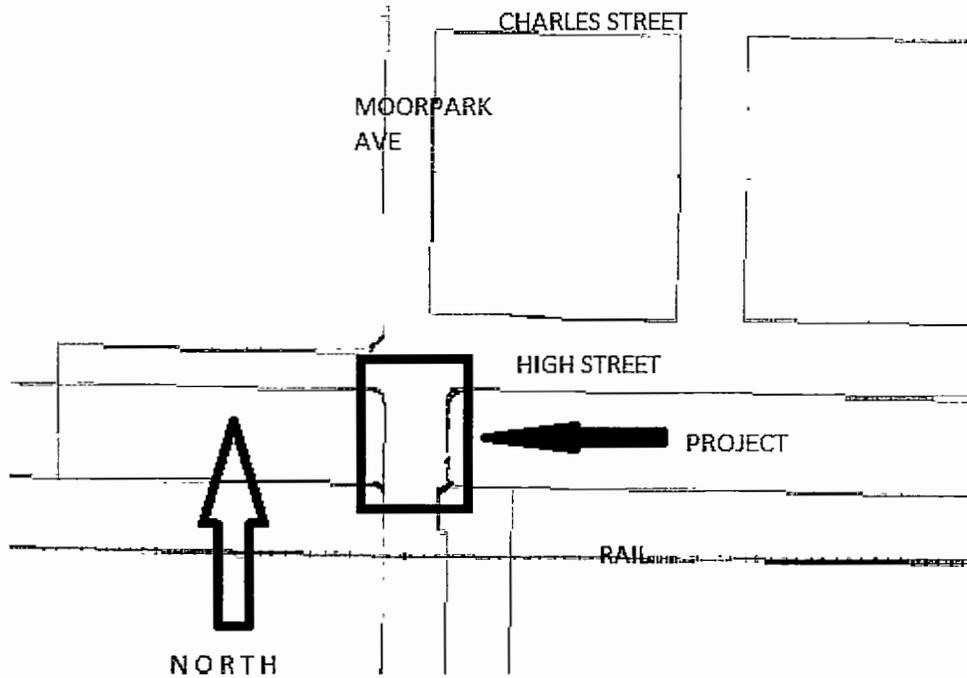
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Developer								
Funded								
<b>Total</b>	0	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Moorpark Avenue Left Turn Lane

Code No. 127  
Account No. 8087

### Location Map



### Project Description

This project will be incorporated into Metrolink's Sealed Corridor railroad crossing improvement project. The improvements include revisions to the traffic signal to provide a protected left-turn phase for the shared left and through northbound lane. Both sides of Moorpark Avenue will be widened to accommodate a raised center median and will improve the intersection turning movements.

### Project Funding Schedule

Total Cost: **\$ 200,000**

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	25,000							
R-O-W	150,000							
Construction	25,000							
Inspection								
<b>Total</b>	<b>200,000</b>	0	0	0	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2501:LA AOC	200,000							
<b>Total</b>	<b>200,000</b>	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Asphalt Overlay on Spring Road, Princeton Avenue, Poindexter Avenue . Code No. 128 .  
Account No. 8093 .

### Location Map



### Project Description

Pavement rehabilitation on Spring Road (Tierra Rejada Road to Monte Vista Nature Park); Princeton Avenue (Condor Drive to Campus Park Drive); Poindexter Avenue (N. Commerce Avenue to Gabbert Road); and Gabbert Road (Poindexter Avenue to a point approximately 200-ft south of Poindexter Avenue.)

### Project Funding Schedule

Total Cost: \$ 770,000 .

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design		50,000						
R-O-W								
Construction		670,000						
Inspection		50,000						
<b>Total</b>	<b>0</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2609: Grants		637,416						
2603: Local		132,584						
<b>Total</b>	<b>0</b>	<b>770,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

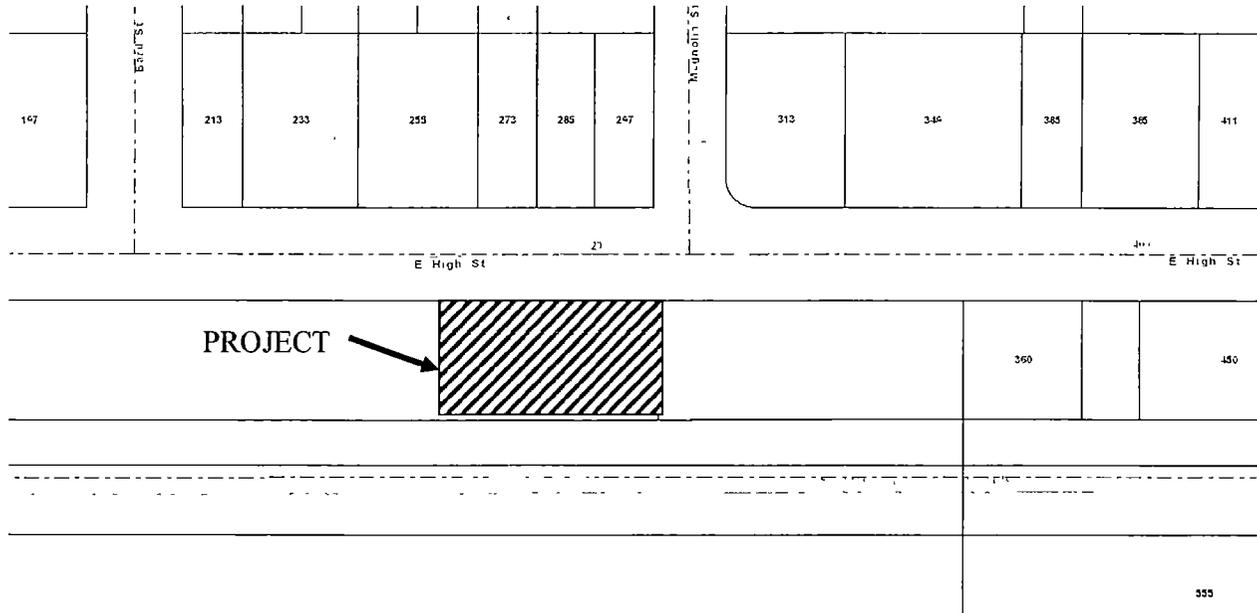
## City of Moorpark Capital Improvement Program

Project Name: Metrolink North Parking Lot Expansion

Code No. 129

Account No. 8063

### Location Map



### Project Description

Convert vacant lot (approximately 150-ft wide x 120-ft long) west of Metrolink North Parking Lot into a formal parking lot, adding an estimated 35-40 parking stalls. The project also includes slurry sealing the existing North Parking Lot (owned by VCTC).

### Project Funding Schedule

Total Cost: \$ 377,037

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design		91,700						
R-O-W								
Construction		270,337						
Inspection		15,000						
<b>Total</b>	<b>0</b>	<b>377,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2001: TSM		60,000						
2611: prop 1B		317,037						
<b>Total</b>	<b>0</b>	<b>377,037</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Trails & Walkways

**City of Moorpark  
Capital Improvement Program**

Project Name: Sidewalk Reconstruction Project . Code No. 201 .  
Account No. 8001 .

**Location Map**

Various Locations (to be determined)

**Project Description**

Replacement of sidewalks, curbs, and gutter at various locations. Recurring project each fiscal year with an estimated cost of \$50,000/Year. Effective FY 2016/2017, CIP 8097 will replace 8001.

**Project Funding Schedule**

Total Cost: \$124,539 .

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction	124,539							
Inspection								
<b>Total</b>	124,529	0	0	0	0	0	0	0

**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2605: Gas Tax								
2603: TDA	124,539							
Art. 8								
<b>Total</b>	124,539	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: Bicycle / Pedestrian Facility Improvement Project

Code No. 202

Account No. ----

**Location Map**

The Location of Future Projects

To Be Determined

**Project Description**

The construction of bicycle and/or pedestrian facility improvements, partially funded by a TDA Article 3 State grant [SB-821]. As projects are approved and added to the Budget, a new project will be added to the CIP.

**Project Funding Schedule**

**Total Cost: \$280,000**

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design R-O-W Construction Inspection		40,000	40,000	40,000	40,000	40,000	40,000	40,000
<b>Total</b>	<b>0</b>	<b>40,000</b>						

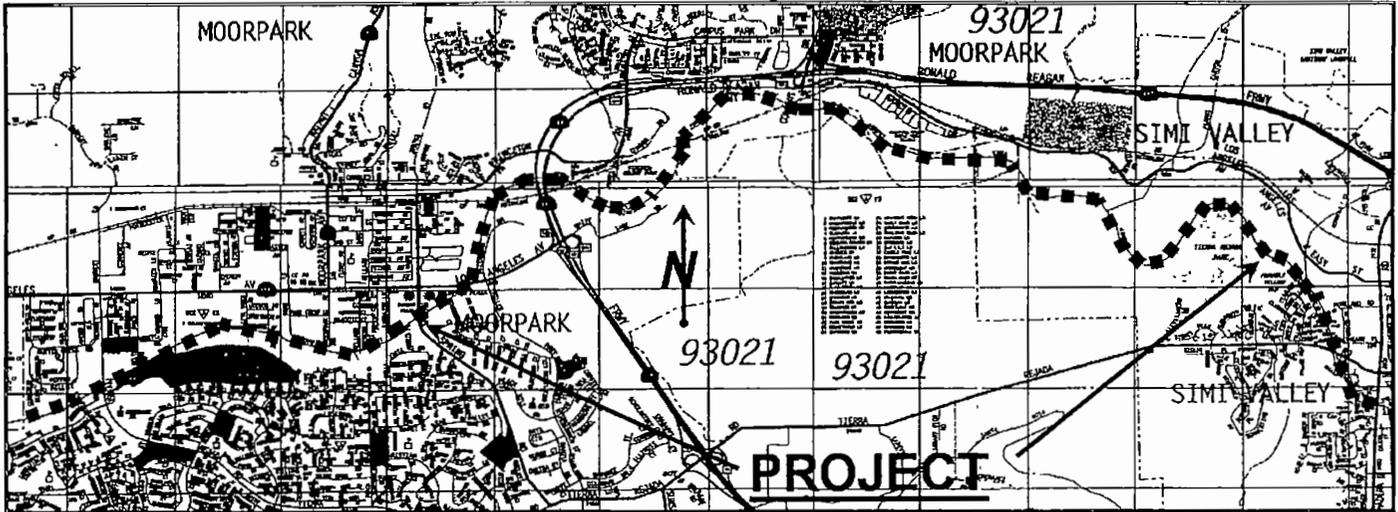
**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2603: LTF		20,000	20,000	20,000	20,000	20,000	20,000	20,000
2602: TDA-3		20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Total</b>	<b>0</b>	<b>40,000</b>						

## City of Moorpark Capital Improvement Program

Project Name: Arroyo Simi Trail Improvements Code No. 203  
Account No. 8035

**Location Map**



### Project Description

Prior Year costs are for the Arroyo Simi Trail Feasibility Study. That study evaluated options for the possible future development of a trail system, generally along the levee road of the Arroyo Simi, from the westerly City Limit easterly to Madera Road in the City of Simi Valley. Future expenses for projects to implement segments of the trail system are yet to be determined. Ramps from the Spring Road bridge down to the proposed trail are included in the design for future channel improvements.

### Project Funding Schedule

Total Cost: \$150,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	150,000							
R-O-W								
Construction								
Inspection								
<b>Total</b>	<b>150,000</b>	<b>0</b>						

### Funding Sources

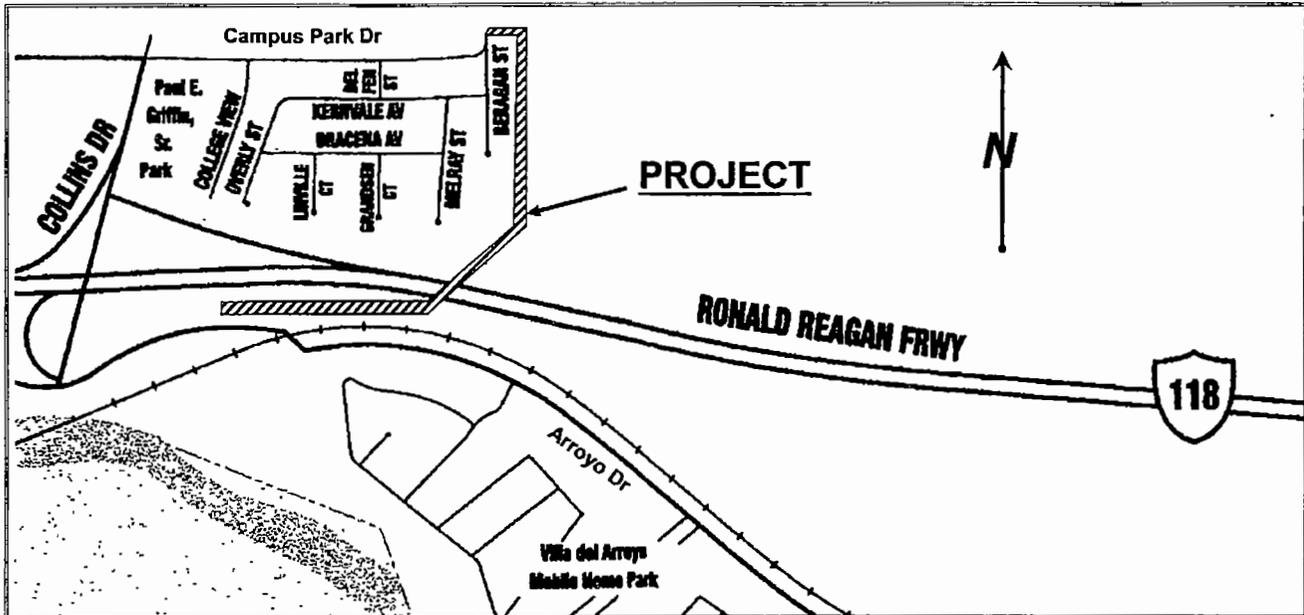
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2001: TSM	0							
2603: LTF	30,000							
2604: CMAQ	120,000							
Undetermined								
<b>Total</b>	<b>150,000</b>	<b>0</b>						

## City of Moorpark Capital Improvement Program

Project Name: Drain No. 2 Trail

Code No. 204  
Account No. 8059

### Location Map



### Project Description

This project is to provide for the construction of a trail extending from the east end of Campus Park Drive, across the watercourse referred to as Drain No. 2, then south under the freeway through an existing access tunnel to Arroyo Drive. Prior year costs were for the development of a feasibility study to determine access and design requirements. Review and finalization of the study has been placed on hold. Future costs are for the acquisition of those access rights, preparation of the design and construction of the project. Cost estimates for this project have not yet been developed and the funding for future year projects has not yet been determined.

### Project Funding Schedule

Total Cost: \$28,554

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	28,554							
R-O-W								
Construction								
Inspection								
Total	28,554	0	0	0	0	0	0	0

### Funding Sources

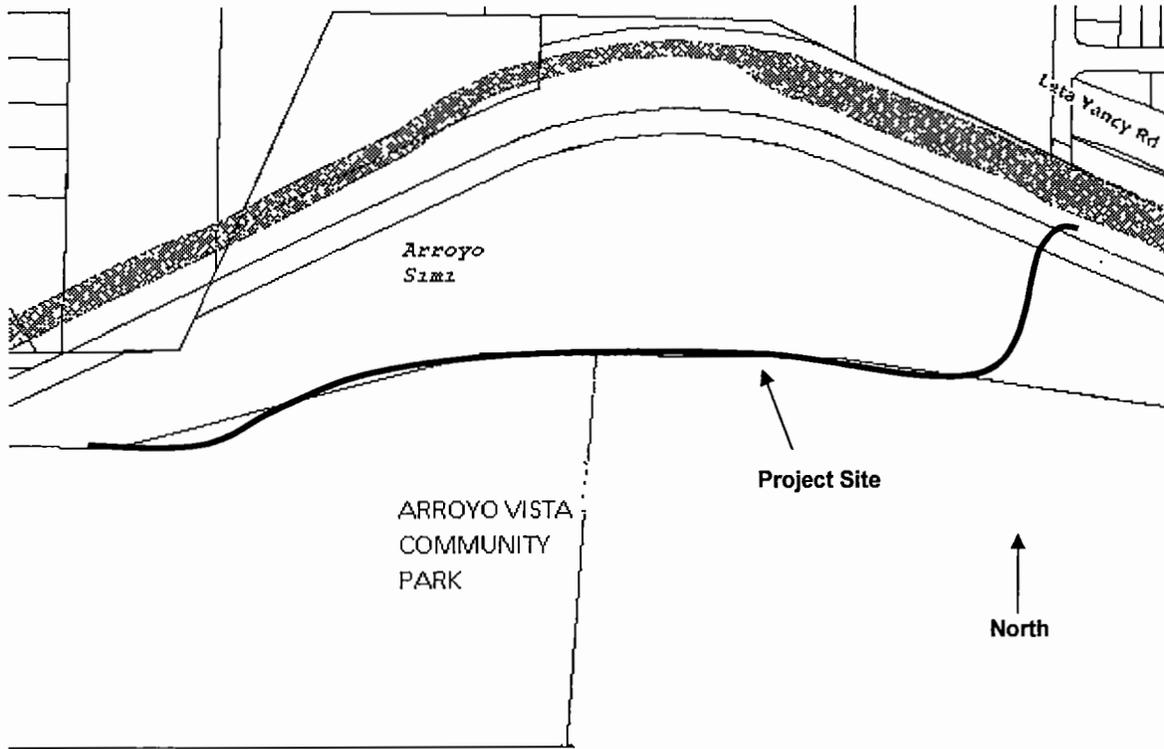
	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Source								
2001: TSM	28,554							
Undetermined								
Total	28,554	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Sidewalk & Bicycle Lane at AVRC

Code No. 205  
Account No. \_\_\_\_\_

### Location Map



### Project Description

Build a 1,200 foot sidewalk and bicycle path connecting Arroyo Vista Recreation Center's existing sidewalk to the Pedestrian Bridge. This project is budgeted and administered by the Parks, Recreation and Community Services Department (Project 7713).

### Project Funding Schedule

Total Cost: \$618,766

	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
Design		43,766						
R-O-W								
Construction		575,000						
Inspection								
<b>Total</b>	0	618,766		0	0	0	0	0

### Funding Sources

Source	Prior Yrs	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22
2001: TSM		552,766						
2602: TDA		66,000						
<b>Total</b>	0	618,766	0	0	0	0	0	0

CIP 2015/2016

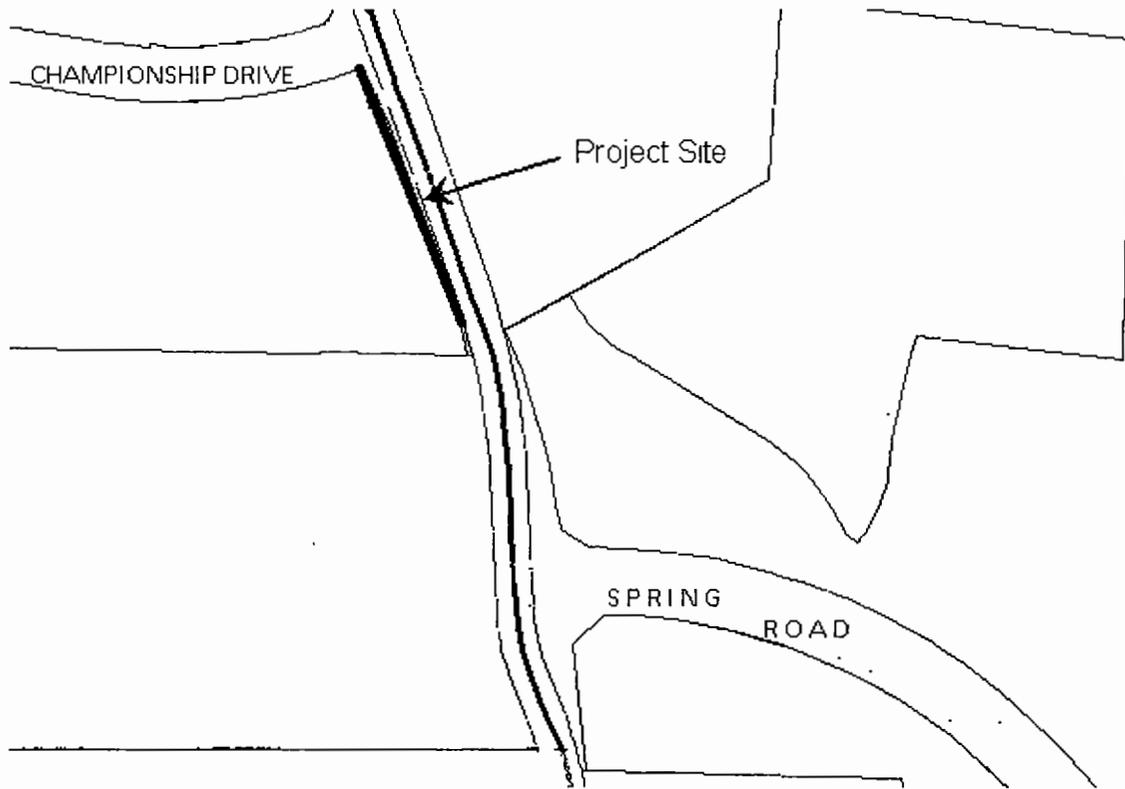
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## City of Moorpark Capital Improvement Program

Project Name: Walnut Canyon Road Westside Championship Drive to Peter's Driveway. Code No. 206  
Account No. ----

### Location Map



### Project Description

Construct a five (5) foot P.C.C. sidewalk from Championship Drive to Peters' driveway along the existing multi-purpose trail.

### Project Funding Schedule

Total Cost: \$75,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction				75,000				
Inspection								
<b>Total</b>	0	0	0	75,000	0	0	0	0

### Funding Sources

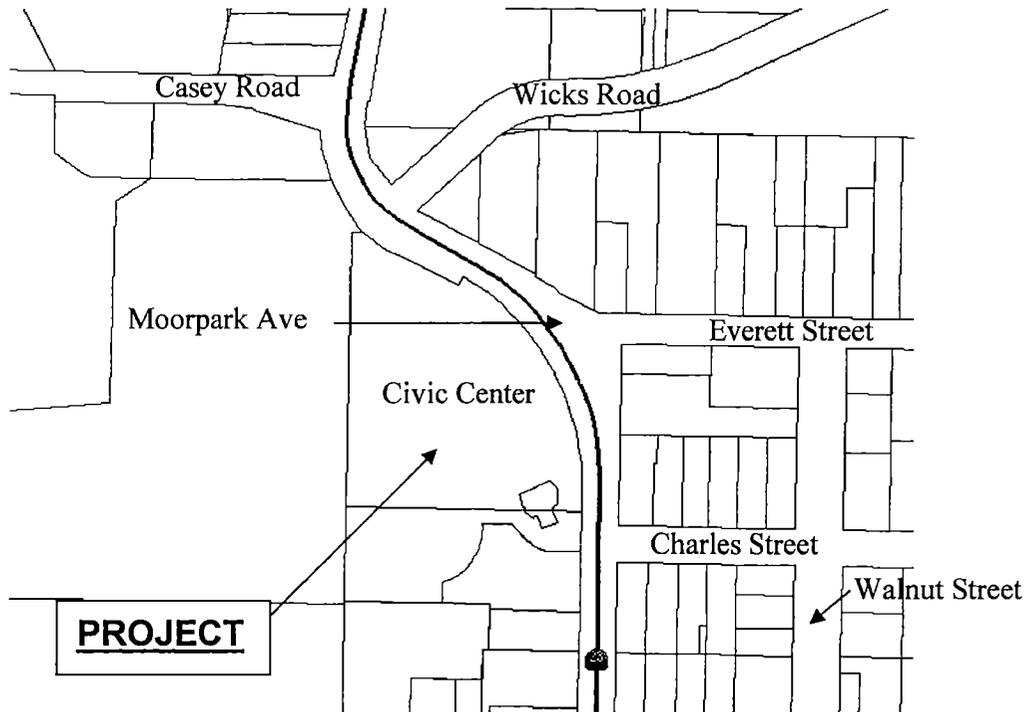
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2001: TSM				75,000				
<b>Total</b>	0	0	0	75,000	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Civic Center Pedestrian Access and Bus Stop Improvement Code No. 207

Account No. ----

### Location Map



### Project Description

Construct sidewalk, bus turn-out with shelter, and ADA ramps connecting the library to the Active Adult and Community Center. This project is budgeted and administered by the Parks, Recreation and Community Services Department (Project 7032).

### Project Funding Schedule

Total Cost: \$200,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design		34,500						
R-O-W								
Construction			165,500					
Inspection								
Total	0	34,500	165,500	0	0	0	0	0

### Funding Sources

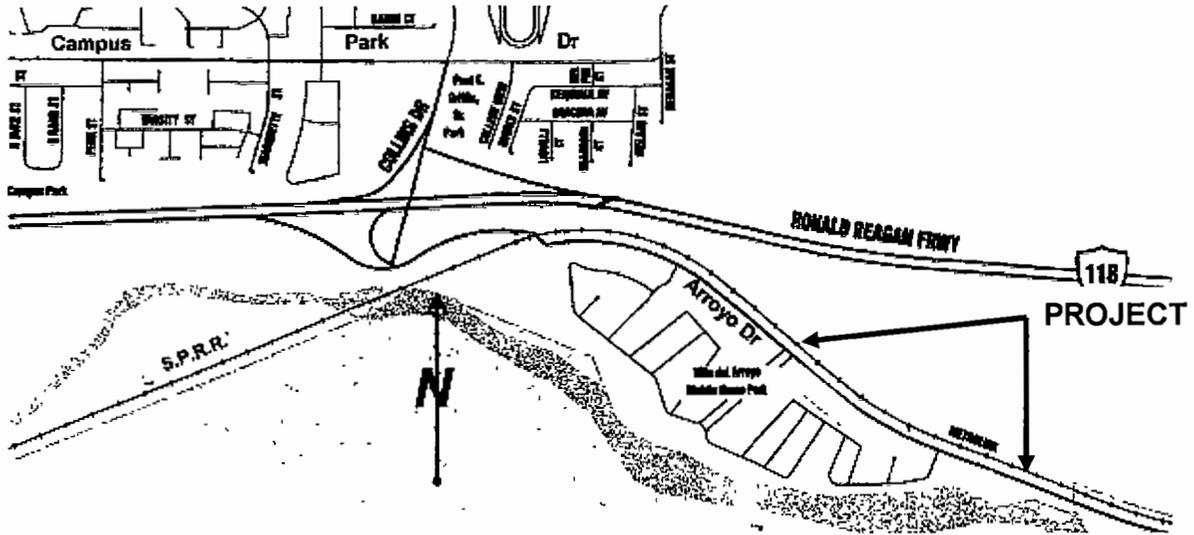
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2602: Art 3		17,250	65,500					
5000: Art 8C			20,000					
2001: TSM		17,250	80,000					
Total	0	34,500	165,500	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Arroyo Drive Bike/Ped Project

Code No. 208  
Account No. 8095

### Location Map



### Project Description

Construction of a sidewalk on the south side of Arroyo Drive from the main entrance of Villa del Arroyo Mobile Home Park to the east end of the Park.

### Project Funding Schedule

Total Cost: \$200,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design			15,000					
R-O-W								
Construction			170,000					
Inspection			15,000					
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2001: TSM			100,000					
2602: TDA			100,000					
<b>Total</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Traffic Signals

**City of Moorpark  
Capital Improvement Program**

Project Name: \_\_\_\_\_ . Code No. 301 .  
Account No. ---- .

**Location Map**

**Not Assigned**

**Project Description**

**Project Funding Schedule** Total Cost: \_\_\_\_\_.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

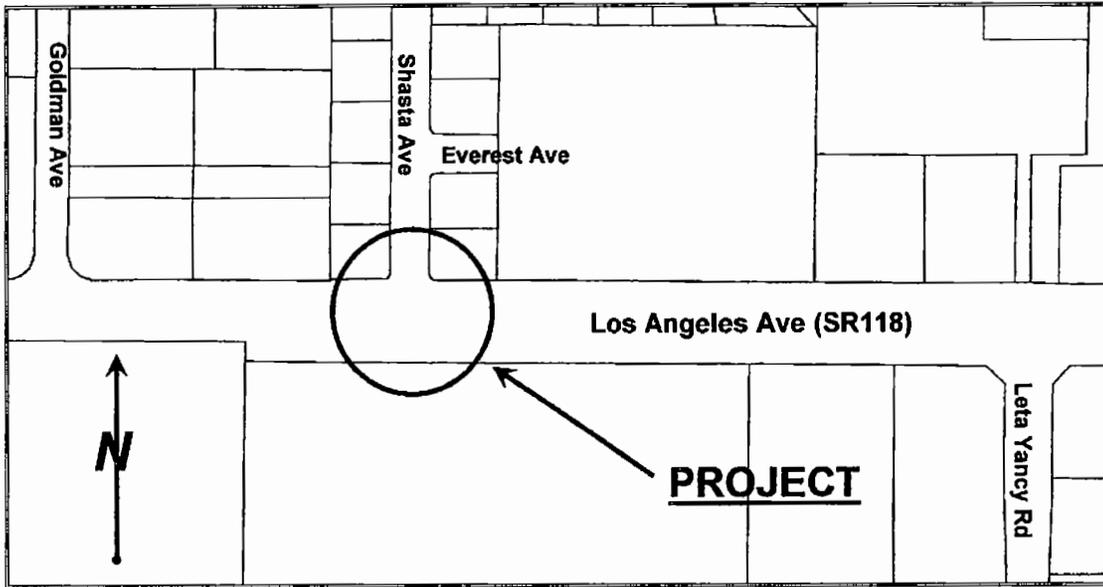
**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined								
<b>Total</b>	0	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: Traffic Signal: Los Angeles Avenue and Shasta Avenue Code No. 302  
Account No. 8058

**Location Map**



**Project Description**

Developer for Pacific Communities (TR5053) to construct the traffic signal at the intersection of Los Angeles Avenue and Shasta Avenue.

**Project Funding Schedule**

Total Cost: Developer

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

**Funding Sources**

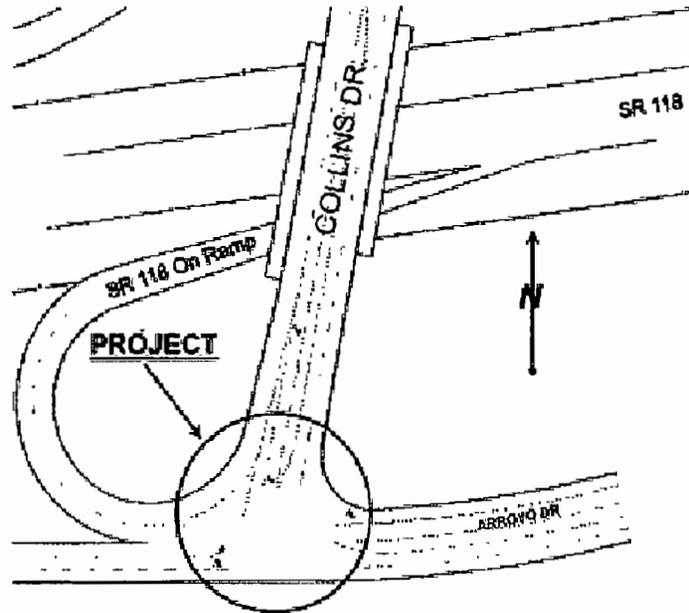
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Developer								
<b>Total</b>	0	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: SR-118/Collins Drive Eastbound On/Off-Ramp Signalization and Striping Modification.

Code No. 303  
Account No. 8077

**Location Map**



**Project Description**

This project involves signalizing the eastbound SR-118 on/off-ramps intersection and converting the westbound through lane to a westbound through lane and a right turn lane, modifying the striping to provide two left turn lanes from the off ramp to northbound Collins Drive based on Caltrans' preliminary design.

**Project Funding Schedule**

Total Cost: \$175,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction				175,000				
Inspection								
<b>Total</b>	0	0	0		0	0	0	0

**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2001: TSM								
2501: LA AOC								
2604: CMAQ								
Other Sources				175,000				
<b>Total</b>	0	0	0	175,000	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: \_\_\_\_\_ Code No. 304 .  
Account No. ----- .

**Not Assigned**

**Project Description**

**Project Funding Schedule**

Total Cost: \_\_\_\_\_.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

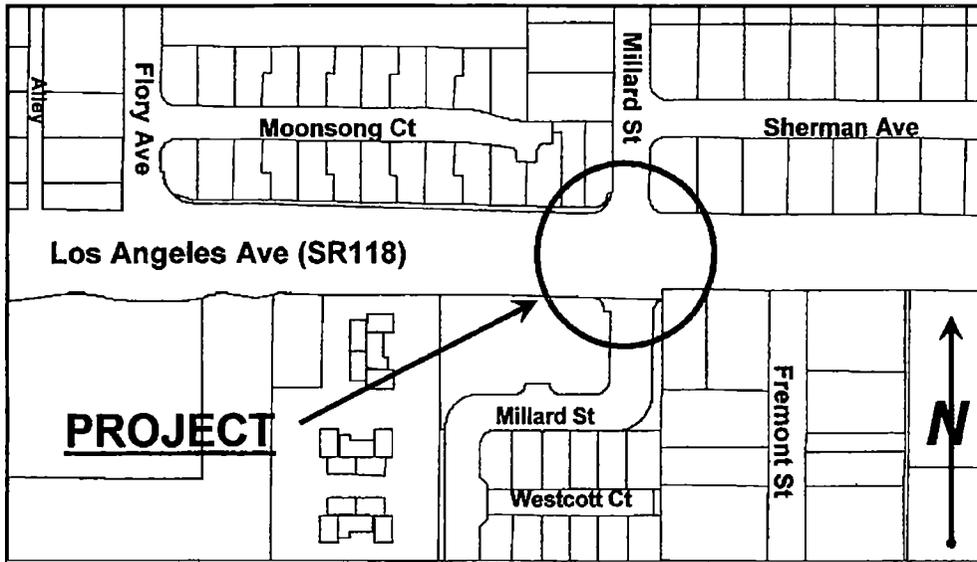
**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Fund 4000								
<b>Total</b>	0	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Traffic Signal: Los Angeles Avenue and Millard Street Code No. 305  
Account No. 8013

### Location Map



### Project Description

The Los Angeles Avenue Widening Project between Moorpark Avenue and Spring Road [Project 106] includes the construction of a traffic signal at the intersection of Los Angeles Avenue and Millard Street. This project will be partially funded by the developer of property south of the intersection [Shea Homes – Tentative Tract 5133].

### Project Funding Schedule

Total Cost: See # 106

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Fund 2501								
Fund 2604								
<b>Total</b>	0	0	0	0	0	0	0	0





# **Medians & Parkways**

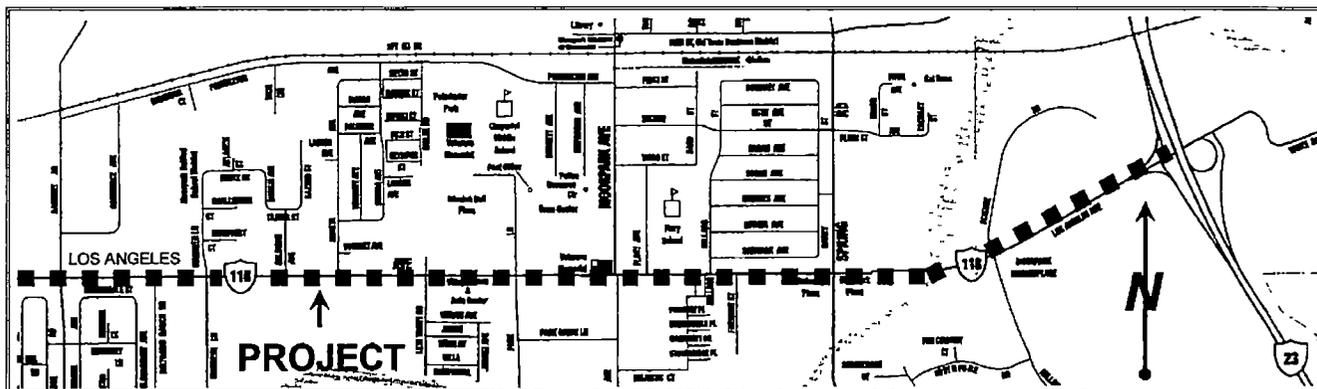
## City of Moorpark Capital Improvement Program

Project Name: Los Angeles Avenue Medians

Code No. 401

Account No. 8047

### Location Map



### Project Description

The construction of raised landscaped medians on Los Angeles Avenue (SR-118), from the SR-23 freeway westerly to Tierra Rejada Road. Phase 1 will include that area east of Spring Road to the SR-23. Phase 2 will be incorporated into the Los Angeles Avenue Widening project from Spring Road to Moorpark Avenue.

### Project Funding Schedule

Total Cost: \$1,151,609

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design	275,695	75,914						
R-O-W								
Construction			750,000					
Inspection			50,000					
<b>Total</b>	<b>275,695</b>	<b>75,914</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

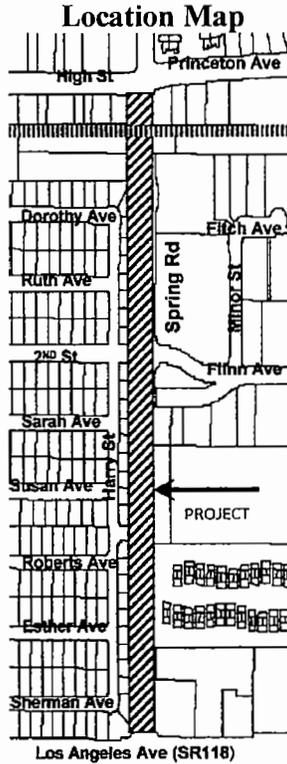
### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2501: L A AOC	275,695	75,914	800,000					
<b>Total</b>	<b>275,695</b>	<b>75,914</b>	<b>800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## City of Moorpark Capital Improvement Program

Project Name: Medians: Spring Road

Code No. 402  
Account No. 8026



### Project Description

The Spring Road Widening Project [Project 104] includes the construction of raised, landscaped medians between Los Angeles Avenue and Flinn Avenue.

### Project Funding Schedule

Total Cost: See No. 104

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
Total	0	0	0	0	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Fund 2501								
Total	0	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: \_\_\_\_\_.

Code No. 403  
Account No. \_\_\_\_\_.

**Location Map**

Not Assigned.

**Project Description**

**Project Funding Schedule**

**Total Cost:** \_\_\_\_\_.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

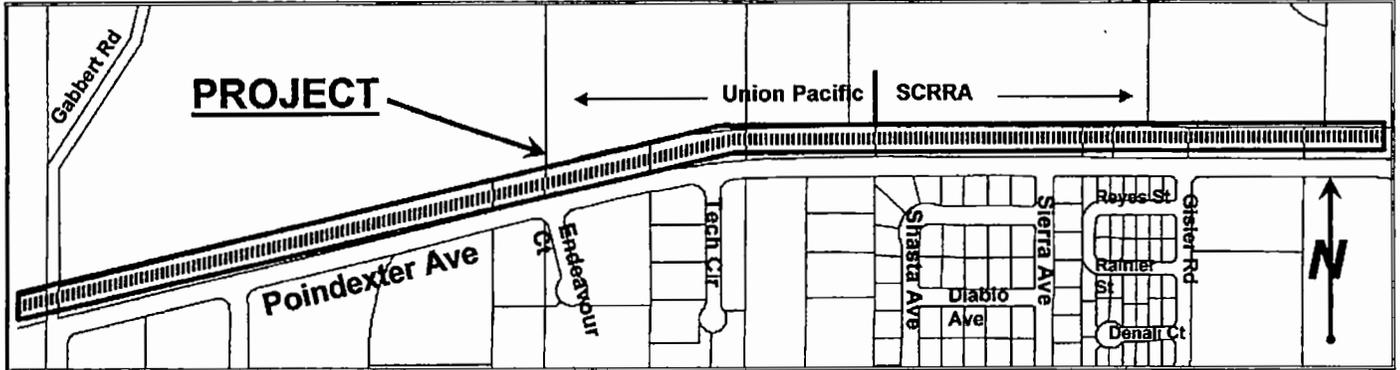
**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2502: STR AOC								
<b>Total</b>	0	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Poindexter Avenue parkways Code No. 404  
Account No. 8048

### Location Map



### Project Description

The installation of trees and shrubs, with irrigation, along the north side of the street east of Gabbert Road, on railroad property. This project will require the approval by the Southern California Regional Rail Authority [SCRRA] for the easterly portion, and the Union Pacific Railroad [UP] for the westerly portion. A funding source for future maintenance costs has not yet been determined.

### Project Funding Schedule

Total Cost: \$115,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design				10,000				
R-O-W								
Construction				100,000				
Inspection				5,000				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Funding Sources

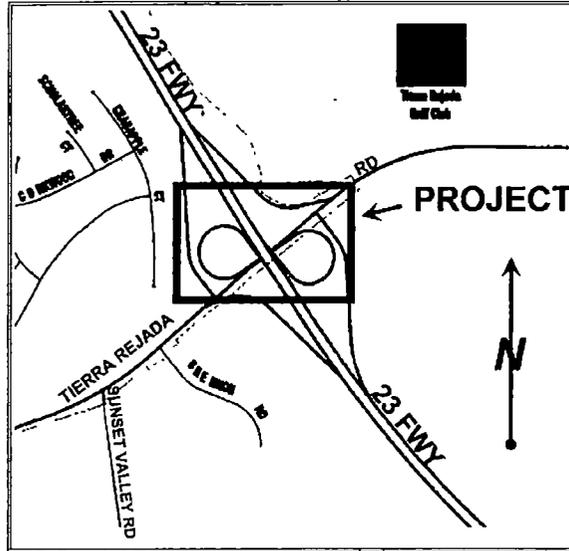
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2150: Trees				115,000				
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Moorpark  
Capital Improvement Program**

Project Name: Freeway Landscaping at the Tierra Rejada Road Interchange

Code No. 405  
Account No. ----

**Location Map**



**Project Description**

This project calls for the installation of irrigation and landscaping within the on/off ramp areas at the Tierra Rejada Road / State Route 23 Freeway interchange. This project will require a Cooperative Agreement with Caltrans related to City funding of both construction and future maintenance of this landscaping. A project cost estimate has not yet been developed and the funding source has not yet been determined. In 2008, the City funded the planting of over 100 oak trees in the ramp areas during the SR-23 Freeway Widening project.

**Project Funding Schedule**

Total Cost: \$296,281

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction	46,281		50,000	200,000				
Inspection								
<b>Total</b>	<b>46,281</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined								
2150 trees	46,281		50,000	200,000				
<b>Total</b>	<b>46,281</b>	<b>0</b>	<b>50,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Moorpark  
Capital Improvement Program**

Project Name: \_\_\_\_\_.

Code No. 406  
Account No. -----.

**Location Map**

Not Assigned.

**Project Description**

**Project Funding Schedule**

Total Cost: \$ \_\_\_\_\_.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined.								
Undetermined								
<b>Total</b>	0	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: \_\_\_\_\_.

Code No. 407 .  
Account No. ---- .

**Location Map**

Not Assigned

**Project Description**

**Project Funding Schedule**

**Total Cost:** \_\_\_\_\_.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

**Funding Sources**

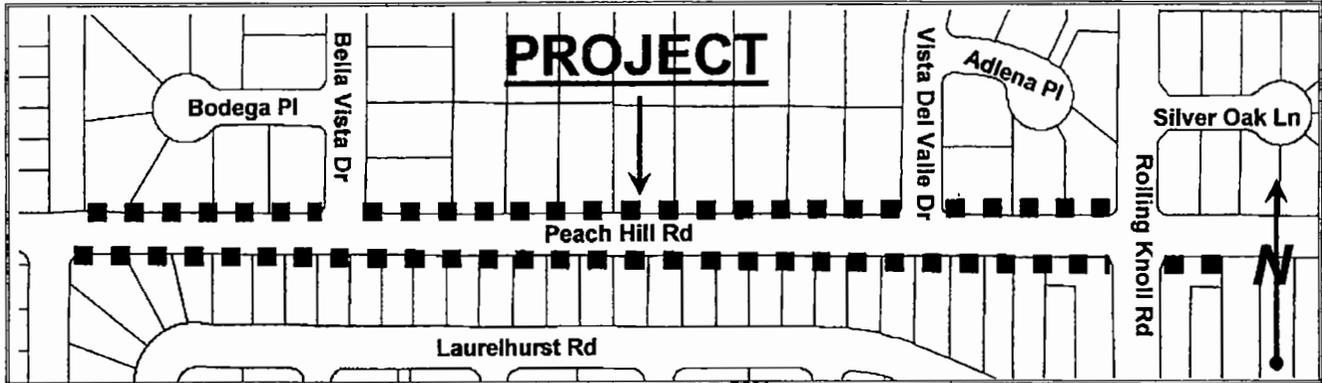
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined								
<b>Total</b>	0	0	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Peach Hill Parkways

Code No. 408  
Account No. ----

### Location Map



### Project Description

Installation of Parkway Landscaping on both sides of the “east-west” segment of Peach Hill Road between Mesa Verde Drive and Rolling Knoll Road.

### Project Funding Schedule

Total Cost: \$53,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design				1,000				
R-O-W								
Construction					50,000			
Inspection					2,000			
<b>Total</b>	0	0	0	1,000	52,000	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined				1,000	52,000			
<b>Total</b>	0	0	0	1,000	52,000	0	0	0



# Storm Drains

**City of Moorpark  
Capital Improvement Program**

Project Name: Master Plan of Drainage Update

Code No. 501  
Account No. 8088

**Location Map**

Entire City

**Project Description**

This project is to prepare an update to the 1995 Citywide Master Plan of Drainage. This project will be undertaken upon completion of the Letter of Map Revisions to the Digital Flood Insurance Rate Maps.

**Project Funding Schedule**

Total Cost: \$150,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design		150,000						
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	150,000	0	0	0	0	0	0

**Funding Sources**

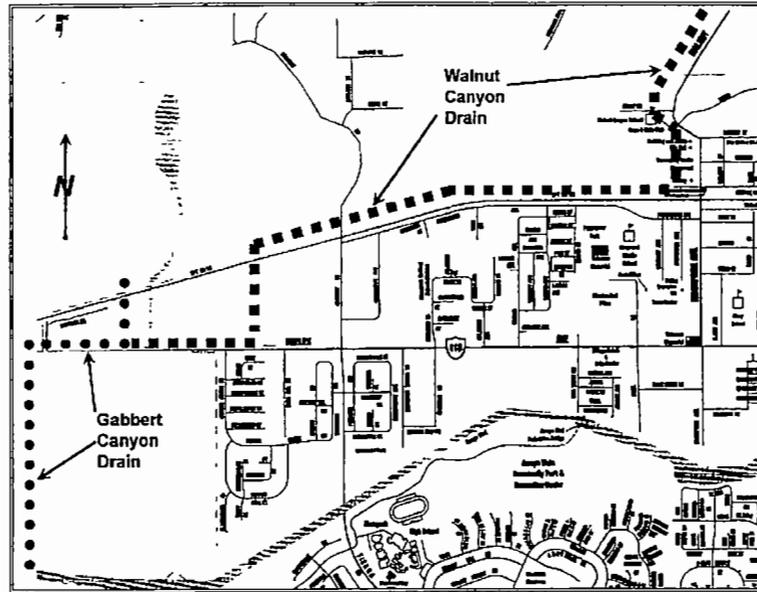
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
2800: Endowment		150,000						
<b>Total</b>	0	150,000	0	0	0	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Gabbert Canyon / Walnut Canyon Improvements

Code No. 502  
Account No. ----

### Location Map



### Project Description

The existing Ventura County Watershed Protection District [VCWPD] facilities within the Gabbert Canyon and Walnut Creek watersheds are inadequate. This project calls for the construction of new detention, diversion and capacity enhancement improvements to those existing facilities. The 2006 cost estimate for those improvements was estimated to be \$12,000,000 plus financing costs. No implementation or financing plan has yet been developed. Some of the required improvements have been, or are planned to be, constructed by land development projects within this watershed.

### Project Funding Schedule

Total Cost: \$15,000,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	7,500,000	7,500,000

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined							7,500,000	7,500,000
<b>Total</b>	0	0	0	0	0	0	7,500,000	7,500,000

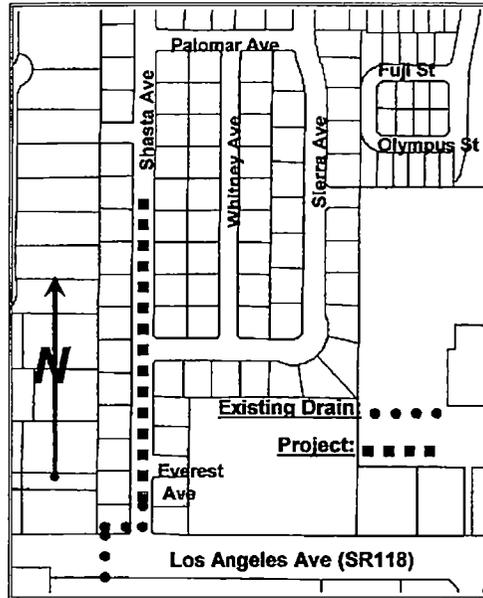
## City of Moorpark Capital Improvement Program

Project Name: Shasta Drain

Code No. 503

Account No. ----

### Location Map



### Project Description

Construction of a storm drain to serve the residential area north of the intersection of Los Angeles Avenue and Shasta Avenue, as identified in the City's Master Plan of Drainage. No funding source has been identified for this project. The 1995 cost estimate for this project was \$188,000. However, the full scope and cost of this project has never been determined.

### Project Funding Schedule

Total Cost: \$800,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction					800,000			
Inspection								
<b>Total</b>	0	0	0	0	800,000	0	0	0

### Funding Sources

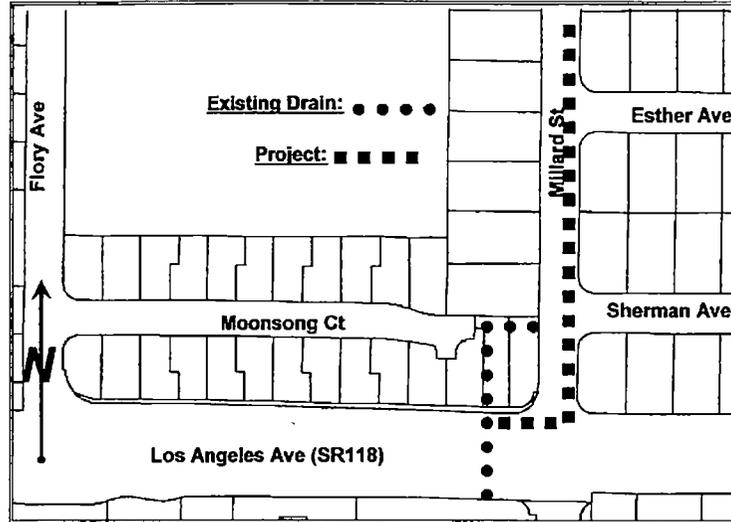
<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined					800,000			
<b>Total</b>	0	0	0	0	800,000	0	0	0

## City of Moorpark Capital Improvement Program

Project Name: Millard Drain

Code No. 504  
Account No. 8065

### Location Map



### Project Description

Construction of a storm drain similar in function to that identified in the City’s Master Plan of Drainage as the “Freemont Drain”, located north of the intersection of Los Angeles Avenue and Millard Street. The current design concept for this project anticipates a storm drain running easterly along the north side of Los Angeles Avenue from the existing Los Angeles Avenue culvert to Millard Street, and then northerly along the east side of Millard Street for a short distance.

### Project Funding Schedule

Total Cost: \$250,000

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design				25,000				
R-O-W								
Construction				200,000				
Inspection				25,000				
<b>Total</b>	0	0	0	250,000	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined				250,000				
<b>Total</b>	0	0	0	250,000	0	0	0	0

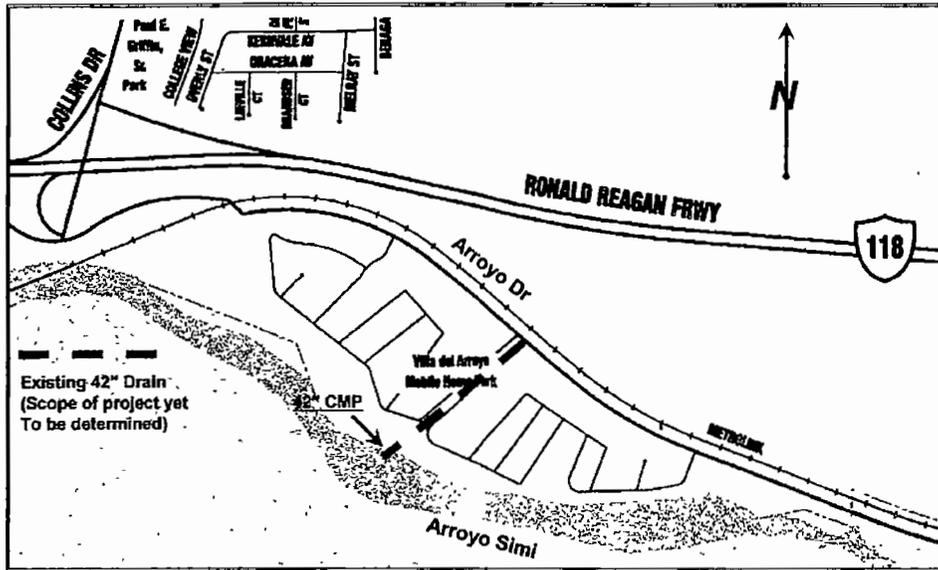
## City of Moorpark Capital Improvement Program

Project Name: Villa Del Arroyo Drain

Code No. 505

Account No. ----

### Location Map



### Project Description

There is a culvert under Arroyo Drive at the entrance to the Villa Del Arroyo Mobile Home Park, which connects to a storm drain pipe owned by the Mobile Home Park. This "private" drain line extends southerly to the arroyo. It has been determined that the function of that storm drain is impaired and that remedial action must be taken in order to provide adequate drainage for both the City street and the Mobile Home Park. Consistent with the provisions of a Settlement Agreement between the City and the Mobile Home Park, the property owner is required to take corrective action to remedy this problem.

#### Project Funding Schedule

Total Cost: By Property Owner

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

#### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
<b>Total</b>	0	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: Miscellaneous Drainage Improvements.

Code No. 506.

Account No. ----.

**Location Map**

Location of Improvements To Be Determined

**Project Description**

This project is for the construction of miscellaneous drainage improvements, throughout the City, as required.

**Project Funding Schedule**

Total Cost: \$200,000.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	200,000	0	0	0	0

**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Undetermined				200,000				
<b>Total</b>	0	0	0	200,000	0	0	0	0

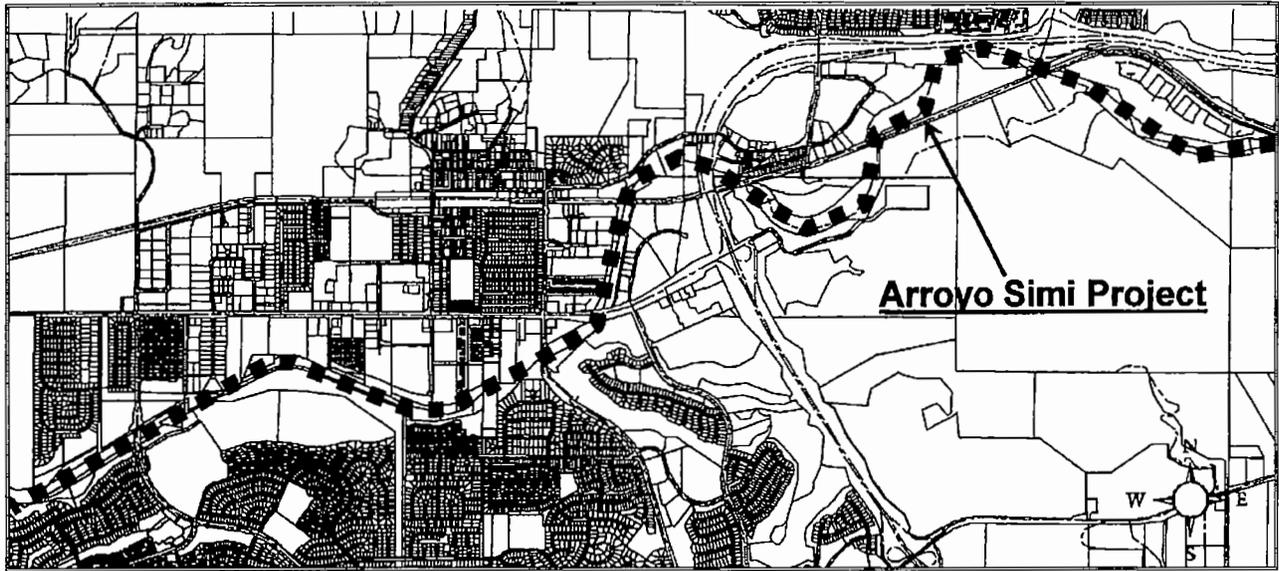
## City of Moorpark Capital Improvement Program

Project Name: Arroyo Simi Channel Improvements

Code No. 507

Account No. ----

### Location Map



### Project Description

A number of projects, to be undertaken by the Ventura County Watershed Protection Agency, to construct improvements to the Arroyo Simi to render it capable of containing flows from a 100 year storm event, in a manner satisfactory to the Federal Emergency Management Agency [FEMA]. When those projects are completed, revisions to the FEMA flood zone maps will be processed to remove as many areas as possible from flood zones.

### Project Funding Schedule

Total Cost: by VCWPD

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
Total	0	0	0	0	0	0	0	0

### Funding Sources

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Total	0	0	0	0	0	0	0	0

**City of Moorpark  
Capital Improvement Program**

Project Name: GIS Storm Drain Layer

Code No. 508

Account No. ----

**Location Map**

Entire City

**Project Description**

This project is to create a storm drain layer in the City's GIS. The storm drain layer will include a map of the City's storm drain pipes, channels, catch basins, inlets, and outlets as well as data for each element. This project is funded by the Countywide Stormwater Management Project to consolidate all storm drain systems within Ventura County in GIS.

**Project Funding Schedule**

**Total Cost:** \_\_\_\_\_.

	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
Design								
R-O-W								
Construction								
Inspection								
<b>Total</b>	0	0	0	0	0	0	0	0

**Funding Sources**

<u>Source</u>	<u>Prior Yrs</u>	<u>FY 15/16</u>	<u>FY 16/17</u>	<u>FY 17/18</u>	<u>FY 18/19</u>	<u>FY 19/20</u>	<u>FY 20/21</u>	<u>FY 21/22</u>
<b>Total</b>	0	0	0	0	0	0	0	0



**City of Moorpark  
Capital Improvement Program**

**C. Program Expenditure Summaries**

- Total Program Project Costs: Listed By Fiscal Year C-3
  
- FY 2015/16 Total: Spread to Funding Source C-7
  
- Total Program {All Seven Years}: Spread to Funding Sources C-11



**Total Program Project Costs**

**Listed by Fiscal Year**



Code	Project Name	Account Number	Prior Years	FY 15/16 - FY 21/22							Total
				FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
<b>Street Improvements</b>											
101	Slurry Seal	8002	4,579,512	1,185,339	0	0	0	0	0	0	1,185,339
102	SRI18/Collins Dr Ramp/Sig Mod	8076	0	0	0	75,000	475,000	0	0	0	550,000
103	Walnut Canyon Rd S/W Imp	---	0	500,000	0	0	0	0	0	0	500,000
104	Spring Rd Widening	8026	394,336	949,442	0	0	0	0	0	0	949,442
105	Princeton Ave. Widening	8012	3,086,232	142,346	0	5,900,000	0	0	0	0	6,042,346
106	LA Ave: Spg to Mpk	8013	2,450,828	1,782,629	0	0	0	0	0	0	1,782,629
107	Sprg/Charles Bus Turnout	8069	14,216	0	0	150,000	0	0	0	0	150,000
108	LA Ave: Shasta	8058	131,832	1,506,000	0	0	0	0	0	0	1,506,000
109	Underground Utilities	---	0	0	0	0	0	0	5,000,000	5,000,000	10,000,000
110	LA Ave Transmission Lines	8051	240	0	0	726,208	0	0	0	0	726,208
111	Undrgrnd @ N LA Brg	8066	23,078	0	444,922	0	0	0	0	0	444,922
112	Rail Xing: Spring Rd	8039	2,202,855	43,669	0	0	0	0	0	0	43,669
113	Arroyo Drive Overlay	8084	656	0	536,344	0	0	0	0	0	536,344
114	Bus Shelter Improvements	8071	26,060	0	69,738	0	0	0	0	0	69,738
115	North Hills Parkway	8061	1,973,839	0	1,260,973	0	0	0	0	0	1,260,973
116	High Street Streetscape	5056	0	0	0	0	0	0	0	0	0
117	North Extension of SR 23	8045	192,201	22,288	0	0	0	0	0	0	22,288
118	Wicks Road and Asphalt Overlay	---	0	0	0	0	0	0	0	0	0
119	Metrolink S. Parking Lot S. Entry	8056	650,637	885,140	0	0	0	0	0	0	885,140
120	Gabbert Rd. Rail Xing	---	0	0	0	0	0	0	0	0	0
121	High Street West Reconstruction	---	0	0	0	110,000	320,000	0	0	0	430,000
122	Rail Road Xing Imp at Arroyo Dr	---	0	0	0	1,000,000	0	0	0	0	1,000,000
123	Moorpark Ave Widening Project	8040	1,074,865	0	0	670,755	0	0	0	0	670,755
124	Lengthen Curb Radii	---	0	0	0	0	50,000	100,000	150,000	0	300,000
125	LA Ave Widening W/O T R Rd	---	0	0	0	0	0	0	0	0	0
126	Casey Rd Extension	---	0	0	0	0	0	0	0	0	0
127	Moorpark Avenue Left Turn Lane	8087	200,000	0	0	0	0	0	0	0	0
128	Overlay Spring, Princeton, & Poindext	8093	0	770,000	0	0	0	0	0	0	770,000
	Sub-Total		<b>17,001,387</b>	<b>7,786,853</b>	<b>2,311,977</b>	<b>8,631,963</b>	<b>845,000</b>	<b>100,000</b>	<b>5,150,000</b>	<b>5,000,000</b>	<b>29,825,793</b>
<b>Trails &amp; Walkways</b>											
201	Sidewalks	8001	124,539	0	0	0	0	0	0	0	0
202	Ped / Bicycle Project	---	0	40,000	40,000	40,000	40,000	40,000	40,000	40,000	280,000
203	Arroyo Simi Trail Improvements	8035	150,000	0	0	0	0	0	0	0	0
204	Drain #2 Trail	8059	28,544	0	0	0	0	0	0	0	0
205	Sidewalk & Bicycle Lane at AVRC	---	0	618,766	0	0	0	0	0	0	618,766
206	Peter's Driveway	---	0	0	0	75,000	0	0	0	0	75,000
207	Civic Center Ped Access & Bus Imp	---	0	34,500	165,500	0	0	0	0	0	200,000
208	Arroyo Drive Sidewalk	---	0	0	200,000	0	0	0	0	0	200,000
	Sub-Total		<b>303,083</b>	<b>693,266</b>	<b>405,500</b>	<b>115,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>40,000</b>	<b>1,373,766</b>
<b>Page Total</b>			<b>17,304,470</b>	<b>8,480,119</b>	<b>2,717,477</b>	<b>8,746,963</b>	<b>885,000</b>	<b>140,000</b>	<b>5,190,000</b>	<b>5,040,000</b>	<b>31,199,559</b>

485

C. Program Summary

Code	Project Name	Account Number	Prior Years	FY 15/16 - FY 21/22							Total
				FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	
<b>Traffic Signals</b>											
301	Not Assigned	----	0	0	0	0	0	0	0	0	0
302	L A Ave / Shasta	8058	0	0	0	0	0	0	0	0	0
303	SR118/Collins Dr E/B Ramps	8077	0	0	0	175,000	0	0	0	0	175,000
304	Not Assigned	----	0	0	0	0	0	0	0	0	0
305	L A / Millard	8013	see 106	0	0	0	0	0	0	0	0
306	L A / Near ButterCreek	8061	see 115	0	0	0	0	0	0	0	0
	Sub-Total		0	0	0	175,000	0	0	0	0	175,000
<b>Medians and Parkways</b>											
401	L A Ave Medians	8047	275,695	75,914	800,000	0	0	0	0	0	875,914
402	Spring Median	8026	See 104	0	0	0	0	0	0	0	0
403	Not Assigned	----	0	0	0	0	0	0	0	0	0
404	Poindexter Pkwy	8048	0	0	0	115,000	0	0	0	0	115,000
405	SR23/T R Rd Inter Landscaping	----	46,281	0	50,000	200,000	0	0	0	0	250,000
406	Not Assigned	----	0	0	0	0	0	0	0	0	0
407	Not Assigned	----	0	0	0	0	0	0	0	0	0
408	Peach Hill Parkways	----	0	0	0	1,000	52,000	0	0	0	53,000
	Sub-Total		321,976	75,914	850,000	316,000	52,000	0	0	0	1,293,914
<b>Storm Drains</b>											
501	Master Plan of Drainage Update	----	0	150,000	0	0	0	0	0	0	150,000
502	Gabbert / Walnut	----	0	0	0	0	0	0	7,500,000	7,500,000	15,000,000
503	Shasta Drain	----	0	0	0	0	800,000	0	0	0	800,000
504	Millard Drain	8065	0	0	0	250,000	0	0	0	0	250,000
505	Villa Del Arroyo Drain	----	0	0	0	0	0	0	0	0	0
506	Misc Drainage Impr	----	0	0	0	200,000	0	0	0	0	200,000
507	Arroyo Simi Channel	----	0	0	0	0	0	0	0	0	0
508	GIS Storm Drain Layer	----	0	0	0	0	0	0	0	0	0
	Sub-Total		0	150,000	0	450,000	800,000	0	7,500,000	7,500,000	16,400,000
Prior Year Costs Not Included											
<b>Page Total</b>			321,976	225,914	850,000	941,000	852,000	0	7,500,000	7,500,000	17,868,914
<b>Grand Total</b>			17,626,446	8,706,033	3,567,477	9,687,963	1,737,000	140,000	12,690,000	12,540,000	49,068,473

**FY 2015/16 Total Project Costs  
Spread to Funding Sources**



2015/16 to 2021/22 Capital Improvement Program  
 FY2015/16 Funding Sources

Code	Project Name	Account Number	1000 General Fund	2000 Traf Safety	2001 TSM	2002 Traf Mitigation	2150 Trees	2501 L A AOC	2502 STR AOC	2602 TDA Art 3
<b>Streets &amp; Trails</b>										
101	Slurry Seal	8002								
102	SR118/Collins Dr Ramp/Sig Mod	8076								
103	Walnut Canyon Rd S/W Imp	---								
104	Spring Rd Widening	8026						949,442		
105	Pnncton Ave Widening	8012						142,346		
106	L A Ave Spg to Mpk	8013						985,859		
107	Spnng / Charles Bus Turn-Out	8069								
108	L A Ave Shasta	8058						1,506,000		
109	Underground Utility Projects	---								
110	L A Ave Undergrounding	8051								
111	Undrgrmd New L A Ave	8066								
112	Rail Xing Spnng Rd	8039						43,669		
113	Arroyo Drive Overlay	8084								
114	Bus Shelter Improvements	8071								
115	North Hills Parkway	8061								
116	High St Streetscape / Parking	5056								
117	North Extension of SR 23	8045				22,288				
118	Wicks Road Sidewalk and Asphalt Overlay	---								
119	Metrolink South Parking Lot Entry	8056			151,228					
120	Gabbert Rd Rail Xing	---								
121	High Street West	---								
122	Arroyo Drive	---								
123	Moorpark Ave Widening Proj	8040								
124	Lengthen Curb Radii	---								
125	L A Ave West of T R Rd	---								
126	Casey Rd Ext	---								
127	Moorpark Ave Left Turn Lane	8087								
128	Overlay Spnng, Pnncton, Pondexter	8093								
	Sub-Total		0	0	151,228	22,288	0	3,627,316	0	0
<b>Trails &amp; Walkways</b>										
201	Sidewalks	8001								
202	Ped / Bicycle Project	---								20,000
203	Arroyo Simi Trail Improvements	8035								
204	Drain #2 Trail	8059								
205	Sidewalk & Bicycle Lane at AVRC	---			552,766					66,000
206	Peter's Driveway	---								
207	Civic Center Ped & Bus Stop Imp	---			17,250					17,250
208	Arroyo Drive Sidewalk	---								
	Sub-Total		0	0	570,016	0	0	0	0	103,250
<b>Traffic Signals</b>										
301	Not Assigned	---								
302	L A Ave / Shasta	8058	see 108							
303	SR118/Collins Dr E/B Ramps	8077								
304	Not Assigned	---								
305	L A / Millard	8013	see 106							
306	L A / Near ButterCreek	8061	see 115							
	Sub-Total		0	0	0	0	0	0	0	0
<b>Medians and Parkways</b>										
401	L A Ave Median	8047						75,914		
402	Spnng Median	8026	see 104							
403	Not Assigned	---								
404	Pondexter Pkwy	8048								
405	T R at Freeway	---								
406	Not Assigned	---								
407	City Entry Signs	---								
408	Peach Hill Pkwy	---								
	Sub-Total		0	0	0	0	0	75,914	0	0
<b>Storm Drains</b>										
501	Master Drainage Study	8088								
502	Gabert / Walnut	---								
503	Shasta Drain	---								
504	Millard Drain	8065								
505	Villa Del Arroyo Drain	---								
506	Misc Improvements	---								
507	Arroyo Sim Channel Impr	---								
508	GIS Storm Drain Layer	---								
	Sub-Total		0	0	0	0	0	0	0	0
<b>Total</b>			0	0	721,244	22,288	0	3,703,230	0	103,250

2015/16 to 2021/22 Capital Improvement Program  
FY2015/16 Funding Sources

Code	Project Name	Account Number	2603 LTF	2604 Fed Grant	2605 Gas Tax	2609 / 2610 State Grants	Other	Undetermined	Total
<b>Streets &amp; Trails</b>									
101	Slurry Seal	8002	832,776		321,063	31,500			1,185,339
102	SR118/Collins Dr Ramp/Sig Mod	8076							0
103	Walnut Canyon Rd S/W Imp	---						500,000	500,000
104	Spring Rd Widening	8026							949,442
105	Pnncton Ave Widening	8012							142,346
106	L A Ave Spg to Mpk	8013		796,770					1,782,629
107	Spring / Charles Bus Turn-Out	8069							0
108	L A Ave Shasta	8058							1,506,000
109	Underground Utility Projects	---							0
110	L A Ave Undergrounding	8051							0
111	Undrgrmd New L A Ave	8066							0
112	Rail Xing Spring Rd	8039							43,669
113	Arroyo Drive Overlay	8084							0
114	Bus Shelter Improvements	8071							0
115	North Hills Parkway	8061							0
116	High St Streetscape / Parking	5056							0
117	North Extension of SR 23	8045							22,288
118	Wicks Road Sidewalk and Asphalt Overlay	---							0
119	Metrolink South Parking Lot Entry	8056		509,119			224,793		885,140
120	Gabbert Rd Rail Xing	---							0
121	High Street West	---							0
122	Railroad Crossing at Arroyo Drive	---							0
123	Moorpark Ave Widening Proj	8040							0
124	Lengthen Curb Radii	---							0
125	L A Ave West of T R Rd	---							0
126	Casey Rd Westerly Ext	---							0
127	Moorpark Ave Left Turn Lane	8087							0
128	Overlay Spring, Princeton, Poindexter	8093	132,584			637,416			770,000
	Sub-Total		965,360	1,305,889	321,063	668,916	224,793	500,000	7,786,853
<b>Trails &amp; Walkways</b>									
201	Sidewalks	8001							0
202	Ped / Bicycle Project	---	20,000						40,000
203	Arroyo Simi Trail Improvements	8035							0
204	Drain #2 Trail	8059							0
205	Sidewalk & Bicycle Lane at AVRC	---							618,766
206	Peter's Driveway	---							0
207	Civic Center Ped & Bus Stop Imp	---							34,500
208	Arroyo Drive Sidewalk	---							0
	Sub-Total		20,000	0	0	0	0	0	693,266
<b>Traffic Signals</b>									
301	Not Assigned	---							0
302	L A Ave / Shasta	8058							0
303	SR118/Collins Dr E/B Ramps	8077							0
304	Not Assigned	---							0
305	L A / Millard	8013							0
306	L A / Near ButterCreek	8061							0
	Sub-Total		0	0	0	0	0	0	0
<b>Medians and Parkways</b>									
401	L A Ave Median	8047							75,914
402	Spring Median	8026							0
403	Not Assigned	---							0
404	Poindexter Pkwy	8048							0
405	T R at Freeway	---							0
406	Not Assigned	---							0
407	City Entry Signs	---							0
408	Peach Hill Pkwy	---							0
	Sub-Total		0	0	0	0	0	0	75,914
<b>Storm Drains</b>									
501	Master Drainage Study	8088					150,000		150,000
502	Gabert / Walnut	---							0
503	Shasta Drain	---							0
504	Millard Drain	8065							0
505	Villa Del Arroyo Drain	---							0
506	Misc Improvements	---							0
507	Arroyo Sim Channel Impr	---							0
508	GIS Storm Drain Layer	---							0
	Sub-Total		0	0	0	0	150,000	0	150,000
<b>Total</b>			985,360	1,305,889	321,063	668,916	374,793	500,000	8,706,033

**Total Program**  
**FY 2015/16 through FY 2021/22**  
**Spread to Funding Sources**



**2015/16 to 2021/22 Capital Improvement Program  
Funding Sources Totals. FY 2015/16 thru FY 2021/22**

Code	Project Name	Account Number	1000 General Fund	2000 Traf Safety	2001 TSM	2002 Traf Mitigation	2150 Trees	2501 L A AOC	2502 STR AOC	2602 TDA Art 3
<b>Streets &amp; Trails</b>										
101	Slurry Seal	8002								
102	SR118/Collins Dr Ramp/Sig Mod	8076								
103	Walnut Canyon Rd S/W Imp	---								
104	Spring Rd Widening	8026						949,442		
105	Princeton Ave Widening	8012						4,955,102		
106	L A Ave Spg to Mpk	8013						985,859		
107	Spring / Charles Bus Turn-Out	8069			150,000					
108	L A Ave Shasta	8058						1,506,000		
109	Underground Utility Projects	---								
110	L A Ave Undergrounding	8051						299,761		
111	Undrgrnd New L A Ave	8066			286			444,636		
112	Rail Xing Spring Rd	8039						43,669		
113	Arroyo Drive Overlay	8084								
114	Bus Shelter Improvements	8071								
115	North Hills Parkway	8061				1,260,973				
116	High St Streetscape / Parking	5056								
117	North Extension of SR 23	8045				22,288				
118	Wicks Road Sidewalk and Asphalt Overlay									
119	Metrolink South Parking Lot Entry	8056			151,228					
120	Gabbert Rd Rail Xing	---								
121	High Street West	---								
122	Arroyo Drive	---								
123	Moorpark Ave Widening Proj	8040				670,755				
124	Lengthen Curb Radii	---								
125	L A Ave West of T R Rd	---								
126	Casey Rd Ext	---								
127	Moorpark Ave Left Turn Lane	8087								
128	Overlay Spring, Princeton, Poindexter	8092								
	Sub-Total		0	0	301,514	1,954,016	0	9,184,469	0	0
<b>Trails &amp; Walkways</b>										
201	Sidewalks	8001								
202	Ped / Bicycle Project	---								140,000
203	Arroyo Simi Trail Improvements	8035								
204	Drain #2 Trail	8059								
205	Sidewalk & Bicycle Lane at AVRC	---			552,766					66,000
206	Peter's Driveway	---			75,000					
207	Civic Center Ped & Bus Stop Imp	---			97,250					82,750
208	Arroyo Drive Sidewalk	---			100,000					100,000
	Sub-Total		0	0	825,016	0	0	0	0	388,750
<b>Traffic Signals</b>										
301	Not Assigned	---								
302	L A Ave / Shasta	8058	see 108							
303	SR118/Collins Dr E/B Ramps	8077								
304	Not Assigned	---								
305	L A / Millard	8013	see 106							
306	L A / Near ButterCreek	8061	see 115							
	Sub-Total		0	0	0	0	0	0	0	0
<b>Medians and Parkways</b>										
401	L A Ave Median	8047						875,914		
402	Spring Median	8026	see 104							
403	Not Assigned	---								
404	Poindexter Pkwy	8048					115,000			
405	T R at Freeway	---								
406	Not Assigned	---								
407	City Entry Signs	---								
408	Peach Hill Pkwy	---								
	Sub-Total		0	0	0	0	115,000	875,914	0	0
<b>Storm Drains</b>										
501	Master Drainage Study	8088								
502	Gabert / Walnut	---								
503	Shasta Drain	---								
504	Millard Drain	8065								
505	Villa Del Arroyo Drain	---								
506	Misc Improvements	---								
507	Arroyo Sim Channel Impr	---								
508	GIS Storm Drain Layer	---								
	Sub-Total		0	0	0	0	0	0	0	0
<b>Total</b>			0	0	1,126,530	1,954,016	115,000	10,060,383	0	388,750

2015/16 to 2021/22 Capital Improvement Program  
 Funding Sources Totals FY 2015/16 thru FY 2021/22

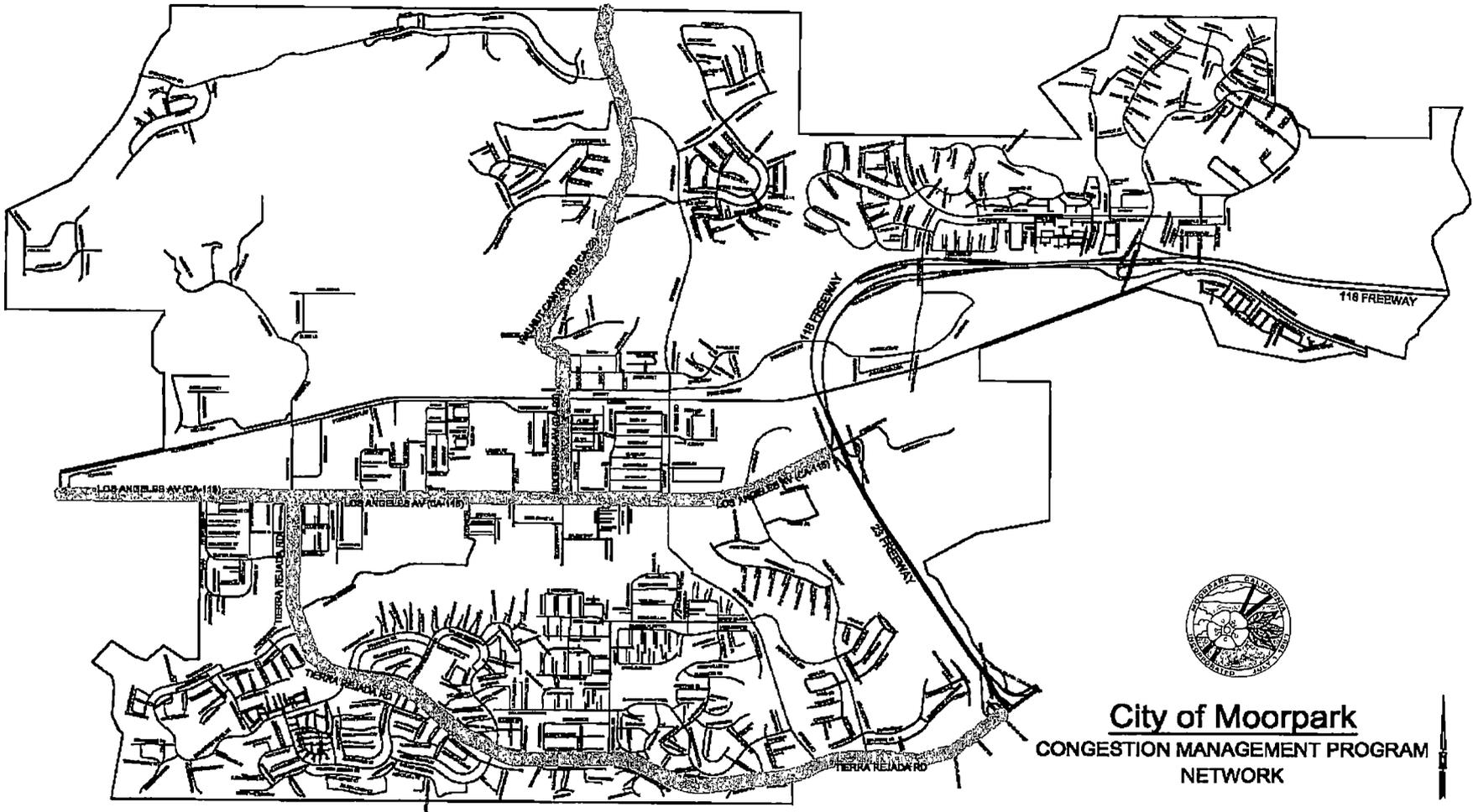
Code Project Name	Account Number	2603 LTF	2604 Fed Grant	2605 Gas Tax	2609 / 2610 State Grants	Other	Undetermined	Total
<b>Streets &amp; Trails</b>								
101 Slurry Seal	8002	832,776		321,063	31,500			1,185,339
102 SR118/Collins Dr Ramp/Sig Mod	8076					550,000		550,000
103 Walnut Canyon Rd S/W Imp	---						500,000	500,000
104 Spring Rd Widening	8026							949,442
105 Princeton Ave Widening	8012				1,087,244			6,042,346
106 L A Ave Spg to Mpk	8013		796,770					1,782,629
107 Spring / Charles Bus Turn-Out	8069							150,000
108 L A Ave Shasta	8058							1,506,000
109 Underground Utility Projects	---						10,000,000	10,000,000
110 L A Ave Undergrounding	8051					426,447		726,208
111 Undrgrnd New L A Ave	8066							444,922
112 Rail Xing Spring Rd	8039							43,669
113 Arroyo Drive Overlay	8084			536,344				536,344
114 Bus Shelter Improvements	8071					69,738		69,738
115 North Hills Parkway	8061							1,260,973
116 High St Streetscape / Parking	5056							0
117 North Extension of SR 23	8045							22,288
118 Wicks Road Sidewalk and Asphalt Overlay	---							0
119 Metrolink South Parking Lot Entry	8056		509,119			224,793		885,140
120 Gabbert Rd Rail Xing	---							0
121 High Street West	---						430,000	430,000
122 Railroad Crossing at Arroyo Drive	---						1,000,000	1,000,000
123 Moorpark Ave Widening Proj	8040							670,755
124 Lengthen Curb Radii	---						300,000	300,000
125 L A Ave West of T R Rd	---							0
126 Casey Rd Westerly Ext	---							0
127 Moorpark Ave Left Turn Lane	8087							0
128 Overlay Spring, Princeton, Poindexter	---	132,584	637,416					770,000
Sub-Total		965,360	1,943,305	857,407	1,118,744	1,270,978	12,230,000	29,825,793
<b>Trails &amp; Walkways</b>								
201 Sidewalks	8001							0
202 Ped / Bicycle Project	---	140,000						280,000
203 Arroyo Simi Trail Improvements	8035							0
204 Drain #2 Trail	8059							0
205 Sidewalk & Bicycle Lane at AVRC	---							618,766
206 Walnut Canyon Rd Peter's Drwy	---							75,000
207 Civic Center Ped & Bus Stop Imp	---					20,000		200,000
208 Arroyo Drive Sidewalk	---							200,000
Sub-Total		140,000	0	0	0	20,000	0	1,373,766
<b>Traffic Signals</b>								
301 Not Assigned	---							0
302 L A Ave / Shasta	8058							0
303 SR118/Collins Dr E/B Ramps	8077					175,000		175,000
304 Not Assigned	---							0
305 L A / Millard	8013							0
306 L A / Near ButterCreek	8061							0
Sub-Total		0	0	0	0	175,000	0	175,000
<b>Medians and Parkways</b>								
401 L A Ave Median	8047							875,914
402 Spring Median	8026							0
403 Not Assigned	---							0
404 Poindexter Pkwy	8048							115,000
405 T R at Freeway	---						250,000	250,000
406 Not Assigned	---							0
407 City Entry Signs	---							0
408 Peach Hill Pkwy	---						53,000	53,000
Sub-Total		0	0	0	0	0	303,000	1,293,914
<b>Storm Drains</b>								
501 Master Drainage Study	8088					150,000		150,000
502 Gabert / Walnut	---						15,000,000	15,000,000
503 Shasta Drain	---						800,000	800,000
504 Millard Drain	8065						250,000	250,000
505 Villa Del Arroyo Drain	---							0
506 Misc Improvements	---						200,000	200,000
507 Arroyo Sim Channel Impr	---							0
508 GIS Storm Drain Layer	---							0
Sub-Total		0	0	0	0	150,000	16,250,000	16,400,000
<b>Total</b>		<b>1,105,360</b>	<b>1,943,305</b>	<b>857,407</b>	<b>1,118,744</b>	<b>1,615,978</b>	<b>28,783,000</b>	<b>49,068,473</b>

**City of Moorpark  
Capital Improvement Program**

**D. Congestion Management Program**

The purpose of the Ventura County Transportation Commission's (VCTC) Congestion Management Program (CMP) is to monitor certain street segments and/or intersections on the CMP Road Network (see Map), to confirm that the Level of Service (LOS) [a measurement of the level of congestion] on those segments, or at those intersections, does not deteriorate below certain stipulated levels. Increased traffic generated by development is one of the major causes of increased traffic congestion and, therefore, the deterioration of the LOS. The CMP requires each Agency to identify projects designed to increase capacity and/or otherwise improve the efficient and effective movement of traffic. The projects set forth in this seven year program, which are on the CMP Road Network and which could reduce congestion, are listed on the following page.





**City of Moorpark**  
**CONGESTION MANAGEMENT PROGRAM**  
**NETWORK**

**D. Projects on the Congestion Management Program [CMP] Road Network**

Code	Project Name	Account Number	Prior Years	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 15/16 - FY21/22 Total
<b>Street Improvements</b>											
106	L A Ave Spg to Mpk	8013	2,450,828	1,782,629	0	0	0	0	0	0	1,782,629
108	L A Ave Shasta	8058	131,832	1,506,000	0	0	0	0	0	0	1,506,000
117	North Extension of SR 23	8045	192,201	22,288	0	0	0	0	0	0	22,288
123	Moorpark Ave Widening Proj	8040	1,074,865	0	0	670,775	0	0	0	0	670,775
125	L A Ave W/O T R Rd	---	0	0	0	0	0	0	0	0	0
	Sub-Total		<b>3,849,726</b>	<b>3,310,917</b>	<b>0</b>	<b>670,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,981,692</b>
<b>Traffic Signals</b>											
302	L A Ave / Shasta	8058	0	0	0	0	0	0	0	0	0
305	L A Ave/ Millard	---	See #106	0	0	0	0	0	0	0	0
306	L A Ave/ West of ButterCreek	---	See #115	0	0	0	0	0	0	0	0
	Sub-Total		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>			<b>3,849,726</b>	<b>3,310,917</b>	<b>0</b>	<b>670,775</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,981,692</b>

# City of Moorpark Capital Improvement Program

## Appendix 'I'

### Completed Projects

The following is a list of known Streets and Roads Projects constructed subsequent to the incorporation of the City in 1983.

Project Name	Description
<b>1985</b>	
<b><u>Streets &amp; Trails</u></b>	
Sidewalk Construction	East Side of Moorpark Avenue, Third Street to Los Angeles Avenue
Sidewalk Construction	West side of Moorpark Avenue from Community Center to High Street
Sidewalk Construction	West side of Moorpark Avenue from North of Poindexter Avenue to Third Street
Asphalt Overlay	Various Streets including High Street, Gabbert Road, Third Street, Bard Street, Sherman Avenue, Second Street and Sarah Avenue
<b>1987</b>	
<b><u>Streets &amp; Trails</u></b>	
Asphalt Overlay	Spring Road South of Williams Ranch Road (by Developer)
Sidewalk Construction	South side of Williams Ranch Road (by Developer)
Slurry Seal Project	Various Streets throughout the City
Railroad Crossing	Construction of rubberized railroad crossing on Old Los Angeles Avenue (east of College View Avenue)
<b><u>Traffic Signals</u></b>	
Los Angeles Avenue & Tierra Rejada Road	Construction of a traffic signal at Los Angeles Avenue & Tierra Rejada Road / Gabbert Road
Los Angeles Avenue & Condor Drive	Construction of a traffic signal at this intersection
<b><u>Parkways and Medians</u></b>	
Campus Park Drive	Construction of landscape improvements to medians on Campus Park Drive (two Developers)
Tree Replacement	Removal and replacement of parkway trees on a number of streets in the downtown area
Spring Road & Peach Hill Road	Construction of landscape improvements at the southwest corner

<u>Project Name</u>	<u>Description</u>
Spring Road Drainage Improvement	Construction of a box culvert on the west side of Spring Road south of Los Angeles Avenue
<b>1988</b>	
<b><u>Streets &amp; Trails</u></b>	
Tierra Rejada Bridge	Construction of a four lane (with median) bridge across the Arroyo Simi
<b><u>Traffic Signals</u></b>	
Traffic Signal: Los Angeles Avenue & Princeton Avenue	Construction of a traffic signal at this intersection
<b>1989</b>	
<b><u>Streets &amp; Trails</u></b>	
Spring Road Railroad Crossing	Construction of rubberized railroad crossing on Spring Road
Moorpark Avenue Railroad Crossing	Construction of rubberized railroad crossing on Moorpark Avenue
Curb/Gutter/Sidewalk Construction	North side of High Street, east of Magnolia Street
Asphalt Reconstruction & Overlay	Various streets including Millard Street, Harry Street, Dorothy, Esther, Roberts Avenues, Laurelhurst Road, Campus Park Drive & Maureen Lane
<b><u>Traffic Signals</u></b>	
Los Angeles Avenue & Science Drive	Construction of a traffic signal at this intersection
Tierra Rejada Road & Peach Hill Road	Construction of a traffic signal at this intersection (Developer)
Tierra Rejada Road & Walnut Creek Road	Construction of a traffic signal at this intersection (Developer)
Tierra Rejada Road & Mt. Meadows Drive	Construction of a traffic signal at this intersection (Developer)
<b><u>Storm Drains</u></b>	
Moorpark Avenue	Construction of storm drain improvements north of High Street (by Caltrans)
<b>1990</b>	
<b><u>Streets &amp; Trails</u></b>	
Slurry Seal Project	Various streets throughout the City
Sidewalk Construction	East side of Spring Road, Los Angeles Avenue to Roberts Avenue (by Developer)
Sidewalk Reconstruction	Replacement of damaged sidewalks (including tree limb and root pruning) throughout the City.
<b><u>Traffic Signals</u></b>	
Los Angeles Avenue & Spring Road	Major reconstruction of the traffic signal at this intersection (by Developer)

Project Name	Description
Traffic Signal: Campus Park Drive & Delfen Street	Construction of a traffic signal at this intersection
<b><u>Parkways and Medians</u></b>	
Tierra Rejada Road Median	Construction of landscape improvements to Tierra Rejada Road medians from the Edison Easement easterly to a point east of Southhampton Road
Tierra Rejada Road Parkway	Construction of landscape improvements to the parkway on the north side of Tierra Rejada Road east of Peach Hill Road (Developer)
<b>1991</b>	
<b><u>Streets &amp; Trails</u></b>	
High Street & Spring Road	Reconstruction of curb, gutter & sidewalk at southeast corner (by Caltrans)
Avenida Colonia & Nogales Street	Reconstruction of these two streets including the construction of new curbs, gutters and sidewalks and the construction of a portion of the Happy Camp Canyon covered box culvert to allow for the connection of these two streets
Los Angeles Avenue Widening	North side street improvements from Liberty Bell Road to Maureen Lane, including an additional westbound travel lane, curb, gutter and sidewalk
Sidewalk Construction	West side of Spring Road, Los Angeles Avenue to Roberts Avenue
Sidewalk Construction	North side of Los Angeles Avenue between Spring Road and Millard Street
Sidewalk Construction	West side of Spring Road between Roberts Avenue and the railroad tracks
Handicap Access Ramps	Construction of handicap access ramps at various locations throughout the City
<b><u>Traffic Signals</u></b>	
First St. / Poindexter Avenue @ Moorpark Avenue	Construction of a traffic signal at this intersection to fulfill the City's portion of a City/State Agreement to signalize both this intersection and Moorpark Avenue / High Street
<b><u>Storm Drains</u></b>	
Happy Camp Box Culvert	Construction of a covered box culvert for the Happy Camp drain at Los Angeles Avenue crossing (Unit III) and at the intersection of Nogales Street and Avenida Colonia
<b>1992</b>	
<b><u>Streets &amp; Trails</u></b>	
Sidewalk Reconstruction	The reconstruction of the sidewalk on the east side of Tierra Rejada Road south of Los Angeles Avenue, including the replacement of street trees
High Street Storm Drain and Sidewalks	Construction of a storm drain from Walnut Street to Magnolia Street and a sidewalk on the north side of the street between Bard Street and Magnolia Street
Charles Street Reconstruction (Ph. I)	Reconstruction of the street from Moorpark Avenue to Bard Street, including the construction of a storm drain and new curbs, gutters and sidewalks

<u>Project Name</u>	<u>Description</u>
<b><u>Traffic Signals</u></b>	
Spring Road & Peach Hill Road	Construction of a traffic signal at this intersection
Collins Dr. & Campus Park Dr.	Construction of a traffic signal at this intersection by Caltrans as a part of the freeway construction project
High St. & Moorpark Avenue	Construction of a traffic signal at this intersection by Caltrans to fulfill Caltrans' portion of a City/State Agreement to signalize this intersection and Poindexter Avenue/First Street/Moorpark Avenue
Peach Hill Rd & Spring Rd	Construction of a traffic signal at this intersection
<b><u>Parkways and Medians</u></b>	
Williams Ranch Road Landscape Barrier	Construction of a landscaped barrier across Williams Ranch Road near the Edison Easement
East side Tierra Rejada Road @ Los Angeles Avenue	Replacement of the street trees on the east side of the street south of Los Angeles Avenue in conjunction with the reconstruction of sidewalks in that area
<b>1993</b>	
<b><u>Streets &amp; Trails</u></b>	
Asphalt Overlay Project	Construction of an asphalt overlay on the following streets: 1) Tierra Rejada Road at the Route 23 Freeway; 2) Peach Hill Road; & 3) Campus Park Drive
Slurry Seal Project	Construction of Slurry Seal on various streets throughout the City
Los Angeles Avenue @ Park Lane, etc.	Construction of street improvements, storm drains, traffic signals, landscaping and related improvements on Los Angeles Avenue, Park Lane, Lassen Avenue and Liberty Bell Road required for the construction of the Mission Bell Plaza, funded by Assessment District 92-1 [ <b>**CMP</b> ].
Peach Hill Road East of Spring Road	Extension of Peach Hill Road east of Spring Road to the future Science Drive (constructed by the developer of the Carlsberg Specific Plan to serve the Mesa Verde Middle School)
<b><u>Traffic Signals</u></b>	
Tierra Rejada Rd & Spring Rd	Street widening project included the construction of a "permanent" traffic signal to replace the temporary traffic signal at this location [ <b>**CMP</b> ]
Los Angeles Ave & Park Lane	Construction of a traffic signal at this intersection as a part of the street and storm drain improvements funded by Assessment District 92-1 [ <b>**CMP</b> ]
Los Angeles Avenue & Liberty Bell Road	Construction of a traffic signal at this intersection as a part of the off-site and storm drain improvements funded by Assessment District 92-1 [ <b>**CMP</b> ]
<b><u>Parkways &amp; Medians</u></b>	
Sherman Avenue Property Wall	Replacement of the rear property walls for the properties on the south side of Sherman Avenue (north side of Los Angeles Avenue between Spring Road and Millard Street)
Los Angeles Avenue:	Construction of parkway landscaping on the north side of Los Angeles Avenue

<u>Project Name</u>	<u>Description</u>
Spring Road to Millard Street	between Spring Road and Millard Street
Tierra Rejada Road / Peach Hill Road Slope Repair	Repair of a slope failure on the south side of Tierra Rejada Road east of Peach Hill Road
<b><u>Storm Drains</u></b>	
Sunnyslope Place Debris Basin Access Road	Construction of an access road to facilitate the maintenance of a storm water debris basin north of Sunnyslope Place
<b>1994</b>	
<b><u>Streets &amp; Trails</u></b>	
Lassen Alley Improvements	Construction of pavement improvements to complete the drainage improvements at the south end of McFadden Avenue and Cornett Avenue
Charles Street Reconstruction (Ph. II)	Reconstruction of the street from Bard Street to Spring Road, including the construction of a storm drain and new curbs, gutters and sidewalks
Spring Road Berm	Construction of an asphalt berm on the east side of the street north of Peach Hill Road in order to prevent erosion of the slope supporting the street
Flory Area Sidewalks	Construction of sidewalks on certain streets in the vicinity of Flory Elementary School, partially funded by an SB-821 pedestrian facility grant, including Second Street, Bard Street, Third Street, Flory Avenue, Millard Street, Roberts Avenue, and Harry Street
Tierra Rejada Road Realignment and Reconstruction	Realignment and reconstruction of Tierra Rejada Road east of Spring Road, increasing the roadway to four lanes and adding a center raised median [ <b>**CMP</b> ]
Grimes Canyon Road	Street improvements (including widening) near the entrance (Turfway Road) to Tract 4081 (constructed by the developer)
Park Lane and Lassen Avenue	Improvements to Park Lane north of Los Angeles Avenue and Lassen Avenue, to serve the Mission Bell Plaza Shopping Center (AD 92-1)
<b><u>Traffic Signals</u></b>	
Tierra Rejada Road & Mountain Trail Street	Construction of a traffic signal at this intersection (Developer) [ <b>**CMP</b> ]
Tierra Rejada Rd & Arroyo Vista Access Rd / Countrywood Drive	Construction of a traffic signal at this intersection (Developer) [ <b>**CMP</b> ]
Tierra Rejada Road @ Shopping Center Entry	Construction of a traffic signal at this intersection (Developer) [ <b>**CMP</b> ]
<b><u>Parkways &amp; Medians</u></b>	
Tierra Rejada Rd Median at Spring Rd	Installation of landscaping in the extension of the center median in Tierra Rejada Road just west of Spring Road
-	Construction of a block wall and landscaping at the northeast corner of Los

<u>Project Name</u>	<u>Description</u>
Shasta Avenue / Los Angeles Avenue Wall [NE Corner]	Angeles Avenue and Shasta Avenue to meet right-of-way acquisition requirements
East Side Spring Road South of Peach Hill Road	Construction of parkway landscaping on the east side of Spring Road south of Peach Hill Road
Los Angeles Avenue @ Shasta Avenue	Construction of parkway landscaping on the north side of Los Angeles Avenue at Shasta Avenue
<b><u>Storm Drains</u></b>	
AD 92-1	Construction of storm drains along the north side of Los Angeles Avenue, Park Lane, and within easements on the Mission Bell Plaza property
<b>1995</b>	
<b><u>Streets &amp; Trails</u></b>	
High Street Decorative Street Lights	Installation of underground conduits for electrical, telephone, cable television, street lights and a decorative lighting system, plus the installation of nostalgic decorative street lights on High Street
Freeway Connector Project	Construction of bridges and related improvements required to connect the Route 23 Freeway to the Route 118 Freeway (Caltrans) [**CMP]
City Maintenance Yard	Conversion of property at 675 Moorpark Avenue to a City Maintenance facility
Metro Link Parking Lot / Driveway	Construction of the south Metro Link parking lot and access driveway (SCRRA) [**CMP]
Lassen Avenue @ Mission Bell Plaza	Modifications to Lassen Avenue to provide entrances to the north end of the Mission Bell Plaza Shopping Center parking lot from Sierra Avenue and from Park Lane
Slurry Seal Project	Application of slurry seal and related work to approximately one-third of the residential streets in the City
Tecolote, Canario, Etc.	Construction of an asphalt overlay on Tecolote Court, Canario Court, and a portion of North Granadilla Drive
Walnut Canyon Road @ Casey Road	Widening of Route 23 by Caltrans to provide a center turning lane at Wicks Road and Casey Road
First Street / Bard Street	Reconstruction of First Street and Bard Street including reconstruction of pavement, curb, gutter and sidewalks
<b><u>Parkways &amp; Medians</u></b>	
Moorpark Estates Entry	Installation of entry signs at Shasta Avenue and Los Angeles Avenue and at Poindexter Avenue and Sierra Avenue
Shasta Avenue/Los Angeles Avenue Wall [NW Corner]	Construction of a block wall and landscaping at the northwest corner of Los Angeles Avenue and Shasta Avenue to meet right-of-way acquisition requirements
Poindexter Avenue @ Sierra Avenue	Construction of parkway landscaping on the south side of Poindexter Avenue at Sierra Avenue

<u>Project Name</u>	<u>Description</u>
Princeton Avenue	Construction of parkway and median landscaping on Princeton Avenue
Campus Park Drive	Construction of parkway landscaping on the south side of Campus Park Drive east and west of Princeton Avenue
Tierra Rejada Road Slope Restoration	Restoration of slope slippage on the south side of Tierra Rejada Road near Peach Hill Road
Bard Wall	Construction of a wall at the north end of Bard Street, just north of First Street
Virginia Colony Planter	Construction of a landscaped planter at the corner of Virginia Colony Place and Los Angeles Avenue
Irrigation Crossover Conduits	Construction of conduits for future irrigation water lines and valve control wires at a number of locations including: Tierra Rejada Road at Courtney Lane; Courtney Lane on the west side of Tierra Rejada Road and Southhampton Road at Tierra Rejada Road
Spring Road Parkway Trees	Removal and replacement of damaged sidewalks and the installation of tree well grates along the west side of Spring Road south of Peach Hill Road, to preserve existing parkway trees.

## **1996**

### **Streets & Trails**

Millard Street Area Sidewalks	Construction of sidewalks on Sherman Avenue, Esther Avenue, Roberts Avenue and other streets
Poindexter Avenue	Complete reconstruction of this street west of Chaparral Middle School
Everett Street	Complete reconstruction of this street, including curb, gutter and sidewalk
Walnut Street	Complete reconstruction of this street, including curb, gutter and sidewalk
Bard Street	Complete reconstruction of this street between Charles Street and High Street
Magnolia Street	Complete reconstruction of this street north of Charles Street
Tierra Rejada Road	Construction of an asphalt overlay on this street east of Spring Road
Spring Road	Construction of an asphalt overlay on this street south of Peach Hill Road
Old Los Angeles Avenue	Construction of an asphalt overlay on this street east of the rail crossing located east of Collins Drive
Flory Avenue	Construction of an asphalt overlay on this street
Magnolia Street	Construction of an asphalt overlay on this street south of Charles Street
Goldman Avenue	Construction of an asphalt overlay on this street
Spring Road Median / Double Left Turn Lane	Construction of modifications to the south leg of the intersection of Spring Road and Los Angeles Avenue to provide for a double left turn lane and a raised center median

Project Name	Description
Painted Sky Street Subsidence Repair	Repair of street improvements damaged by a street subsidence
Public Works Yard Expansion	Construction of additional improvements to expand the City Maintenance Yard at 675 Moorpark Avenue
<b><u>Traffic Signals</u></b>	
Collins Drive & Campus Park Drive	Construction of a traffic signal at this intersection by Caltrans, as a part of the Freeway Connector construction project
Moorpark Road & Tierra Rejada Road	Construction of a traffic signal at this intersection by the City, with partial funding from the County of Ventura
<b><u>Parkways &amp; Medians</u></b>	
Home Acres Buffer Area	Construction of a landscaped buffer area, including an emergency access road and a flood control maintenance road, at the west end of Shadyridge Drive in Tract 4021 (funded by Zone 8 of AD 84-2)
<b><u>Storm Drains</u></b>	
Tierra Rejada Road Sub- Drain System	Construction of a sub-drain system along Tierra Rejada Road between Walnut Canyon Road and Mountain Trail Street to convey subsurface water to storm drain inlets
Tierra Rejada Road Inlet East of Spring Road	Installation of a catch basin on the north side of the center median on Tierra Rejada Road east of Spring Road
<b>1997</b>	
<b><u>Streets &amp; Trails</u></b>	
Flinn Avenue Reconstruction	Reconstruction of Flinn Avenue east of Spring Road, constructed in conjunction with the Spring Road storm drain project
Moorpark Avenue [South] A/C Overlay	Construction of an asphalt overlay on this street, constructed in conjunction with the construction of the Moorpark Avenue storm drain project
AVCP Access Bridge	Construction of a pedestrian, equestrian, emergency access bridge across the Arroyo Simi, to connect Arroyo Vista Community Park to Liberty Bell Road
Arroyo Vista Community Park Bike Path	Construction of a paved surface between the end of the park access road and the Arroyo Vista Park Access Bridge, partially funded by an SB-821 bicycle facilities grant
<b><u>Storm Drains</u></b>	
Moorpark Avenue Storm Drain System	Construction of a storm drain system extending from the south side of Los Angeles Avenue northerly to a point north of First Street, with storm drain laterals serving Flory Avenue and the Metro Link parking lot
Spring Road Storm Drain System	Construction of a storm drain system extending from the south side of Los Angeles Avenue northerly to Flinn Avenue, and then extending easterly on Flinn Avenue
<b>1998</b>	
<b><u>Streets &amp; Trails</u></b>	
Downtown Alley Reconstruction	Reconstruction of the alleys south of First Street

<u>Project Name</u>	<u>Description</u>
Valley Road	Reconstruction of the street
Wicks Road Slope Stabilization	Construction of retaining walls and related improvements required to provide slope stabilization to support Wicks Road
Wicks Road A/C Overlay	Construction of an asphalt overlay on the westerly portion of this street
Bonnie View Street A/C Overlay	Construction of an asphalt overlay on this street
Maureen Lane Reconstruction	Reconstruction of Maureen Lane south of Los Angeles Avenue
<b><u>Storm Drains</u></b>	
Science Drive Storm Drain System	Construction of two storm drain systems serving the Carlsberg Specific Plan (by Developer), one serving the streets and a separate system conveying run-off from common areas to vernal ponds
<b>1999</b>	
<b><u>Streets &amp; Trails</u></b>	
Peach Hill Road	Widening to the south side of the street east of Spring Road, in order to provide a westbound left-turn lane.
Poindexter Avenue	Widening to the north side of the street east of Gabbert Road, including new curb, gutter and sidewalk, and the re-striping of the street to provide a painted median and Bike Lanes.
New Los Angeles Avenue Widening	Widening to the south side of the street to provide six (6) lanes of traffic (by Developer). [ <b>**CMP</b> ]
Spring Road Widening	Construction of widening to the east side of Spring Road from Tierra Rejada Road northerly to the Arroyo Simi Bridge (by developer).
Casey Road Widening	Widening to the south side of the street west of Walnut Canyon Road.
Old L. A. Avenue Rail Crossing	Surface crossing improvements to the rail crossing (by SCRRA).
Gabbert Road	Surface crossing improvements to the rail crossing (by Union Pacific)
Miller Parkway	Construction of a new collector street between Tierra Rejada Road and New Los Angeles Avenue (by developer).
Tierra Rejada Road	Improvements to the north side of the street, just west of the freeway (by developer).
<b><u>Traffic Signals</u></b>	
Casey Road / Walnut Canyon Road	Construction of a traffic signal, funded by the City, Caltrans and the Moorpark Unified School District. [ <b>**CMP</b> ]

Project Name	Description
Peach Hill Road and Miller Parkway	Installation of a new traffic signal at this new intersection (by developer).
Tierra Rejada Road and Miller Parkway	Installation of a new traffic signal at this new intersection (by developer). [**CMP]
Commercial Entry and Miller Parkway	Installation of new traffic signal at this new intersection (by developer). This signal is to be made operational when the center is opened.
New Los Angeles Avenue & Miller Parkway	Modifications to the traffic signal at the intersection of New Los Angeles Avenue and Science Drive, to accommodate the addition of Miller Parkway as the south leg of the intersection. (by developer) [**CMP].
New Los Angeles Avenue at the Route 23 Freeway	Installation of traffic signals at the on and off-ramps to the freeway, in order to allow ingress and egress traffic to and from White Sage Road (private) [by Caltrans and the developer].
<b><u>Parkways &amp; Medians</u></b>	
Spring Road Medians and Parkways	Construction of new landscaped medians and parkways (east side) from Tierra Rejada Road northerly to the Arroyo Simi Bridge (by developer).
<b>2000</b>	
<b><u>Streets &amp; Trails</u></b>	
Spring Road Bridge	Reconstruction of the Spring Road Bridge at the Arroyo Simi, to provide sidewalks, bike lanes and a raised median.
Asphalt Overlay	The construction of an asphalt overlay and related improvements to the following streets: Talmadge Rd.; Marquette St.; Gabbert Rd. (north of Poindexter Ave.); Spring Road (north of High St.); Fitch Ave.; Minor St.; Robert St.; Harry St.; Ruth Ave.; Dorothy Ave.; Mt. Trail (east of Walnut Creek Rd.); Collins Dr.; Campus Park Dr.; Princeton Ave.; High Street; Spring Road (New L. A Ave. to Bridge); and Christian Barrett Drive.
Spring Road Rehabilitation	Rehabilitation of Spring Road between New Los Angeles Avenue and High Street. The cost of this project was reimbursed by Caltrans as required by a Highway Relinquishment Agreement.
Los Angeles Avenue Rehabilitation	Rehabilitation of Los Angeles Avenue between High Street and Princeton Avenue. The cost of this project was reimbursed by Caltrans as required by a Highway Relinquishment Agreement. Upgrades to the middle portion of this street segment are being deferred until the Los Angeles Avenue East project is constructed.
<b><u>Parkways &amp; Medians</u></b>	
Freeway Landscaping	Installation of freeway landscaping from Collins Drive to a point west of Princeton Avenue (by Caltrans).
<b><u>Storm Drains</u></b>	
Tierra Rejada Road Inlets	Construction of additional storm drain inlets to better handle peak storm flows.
L. A. Ave. Drain	Installation of new inlets east of Spring Road to eliminate flooding.

Project Name	Description
<b>2001</b>	
<b><u>Streets &amp; Trails</u></b>	
New Los Angeles Avenue Bridge Widening	Widening to the south side of the New Los Angeles Avenue [SR-118] bridge over the Arroyo Simi to provide six (6) lanes of traffic. [**CMP]
Los Angeles Avenue: Moorpark Avenue to Park Lane	Widening to the south side of the street to provide three (3) eastbound lanes (by Developer). [**CMP]
Los Angeles Avenue: East of Leta Yancy Rd	Construction of street widening to the south side of the street at the old Caltrans Maintenance Yard, in order to provide three (3) eastbound lanes, curb, gutter and sidewalk. [**CMP]
<b><u>Traffic Signals</u></b>	
Los Angeles Avenue & Tierra Rejada Road	Modifications to the striping to provide a double left-turn lane at the east leg of the intersection. [**CMP]
<b><u>Parkways &amp; Medians</u></b>	
Los Angeles Avenue	Installation of median landscaping and irrigation in the new raised median on Los Angeles Avenue south of the Princeton Avenue freeway ramps.
Tierra Rejada Road	Installation of parkway landscaping on the north side of Tierra Rejada Road east and west of Southhampton Road, funded by the Zone 2 improvement assessment [AD84-2].
<b>2002</b>	
<b><u>Streets &amp; Trails</u></b>	
Underground Utility District No. 2000-1	The undergrounding of all overhead utilities, other than high voltage electrical lines, on Los Angeles Avenue between Gabbert Road and Millard Street. Project was constructed by SCE and funded by SCE pole replacement monies and Rule 20A undergrounding accruals.
Miller Parkway / Peach Hill Road U-Turn	Construction of widening at the northeast corner to allow south-to-north U-Turn movements.
<b>2003</b>	
<b><u>Streets &amp; Trails</u></b>	
Arroyo Trail Study	Feasibility Study and Implementation Plan for an arroyo levee trail from the westerly City limit to Madera Road in the City of Simi Valley.
Moorpark Road Realignment	City costs related to a County of Ventura Road Department Project to construct a new, realigned Moorpark Road intersecting Tierra Rejada Road at Miller Parkway.
Curb Ramp Project	Construction of curb ramps at a number of locations (mainly "T-intersections") throughout the City.
2003 Slurry Seal Project	Application of Slurry Seal to approximately one-third of the streets in the City.

<u>Project Name</u>	<u>Description</u>
2003 AC Overlay Project	Construction of an asphalt overlay on a number of streets throughout the City.
GASB-34 Infrastructure Inventory Report	Preparation of a study to inventory, quantify, categorize and determine the value of the City's infrastructure improvements. Depreciation rates and replacement cost estimates were also derived from that effort.
Curb / Gutter Repair Project	Replacement of damaged curb and gutter at numerous locations throughout the City.
<b><u>Parkways &amp; Medians</u></b>	
Peach Hill Road Parkway	Construction of parkway landscaping on Peach Hill Road between Mesa Verde Drive and Peach Hill Park. This project was constructed by the Peach Hill HOA.
<b><u>Traffic Signals</u></b>	
L. A. Avenue at the Marketplace Shopping Center	Installation of a new traffic signal by the developer of the shopping center.
Miller Parkway & Patriot Drive	Installation of a new traffic signal by the developer of the shopping center.
<b>2004</b>	
<b><u>Streets &amp; Trails</u></b>	
Flinn Avenue Realignment	The realignment of Flinn Avenue to align with Second Street. The project included the widening of Spring Road north of Flinn Avenue, the construction of a raised median on Spring north of Flinn Avenue and the construction of a traffic signal at the intersection of Spring Road and Second Street.
Civic Center Driveway Modification	The widening of the driveway into City Hall.
Street Light Modification – Millard Tract	A CDBG funded project to relocate and add street lights in the neighborhood southeast of Moorpark Avenue and First Street.
<b><u>Traffic Signals</u></b>	
Double Left-Turn Lane on Spring Road at Tierra Rejada Road	Construction of improvements to provide a double left-turn lane for southbound traffic.
Spring Rd and Second Street	Construction of a traffic signal at the intersection of Spring Road and Second Street / Flinn Avenue.
<b><u>Parkways &amp; Medians</u></b>	
Spring Road Parkway West side	Removal of existing eucalyptus trees and the construction of new tree wells, with deep root irrigation, between Peach Hill Rd. and Christian Barrett Drive.
Tierra Rejada Rd Parkway, East side	Removal of existing trees and installation of new tree wells, with deep root irrigation, between Harvester and Courtney.

<u>Project Name</u>	<u>Description</u>
Spring Road Median	Installation of median landscaping north of Second Street.
<b><u>Storm Drains</u></b>	
Lorraine Drain	Construction of storm drainage facilities northwest of the Spring Road Bridge (by a developer) to meet needs identified in the Master Drainage Study as the "Lorraine Drain" or the "No Name Drain".
<b>2005</b>	
<b><u>Streets &amp; Trails</u></b>	
Grimes Canyon Road at Championship Drive	Construction of roadway improvements by a Developer. City costs related to the acquisition of needed rights-of-way were reimbursed by the Developer.
<b><u>Traffic Signals</u></b>	
Casey Signal Modification	The modification of the traffic signal at Casey Road and Walnut Canyon Road [State Route 23] to provide a left-turn arrow for northbound traffic [funded by developer (Pardee Homes)].
<b><u>Storm Drains</u></b>	
Little Hollow Sub Drain	Construction of a sub-drain to intercept subsurface water and convey same to a storm drain in an effort to prevent future damage to the asphalt pavement.
<b>2006</b>	
<b><u>Streets &amp; Trails</u></b>	
Los Angeles Avenue Widening at Maureen Lane	Construction of roadway widening to the south side of the street, including addition pavement, curb, gutter, sidewalk and property walls, and the construction of a traffic signal at the intersection of Los Angeles Avenue and Maureen Lane. [**CMP]
<b><u>Traffic Signals</u></b>	
Los Angeles Avenue at Maureen Lane	Construction of a traffic signal at this intersection. [**CMP]
<b><u>Parkways &amp; Medians</u></b>	
Tierra Rejada Road Medians	Construction of median landscaping on Tierra Rejada Road between Spring Road and the Route 23 freeway.
<b>2007</b>	
<b><u>Streets &amp; Trails</u></b>	
Freeway Sign Replacement	Replacement of freeway off-ramp signs required by street name changes for New Los Angeles Avenue and Princeton Avenue.
Downtown Trail Study	The Downtown Trail Study was completed. Future implementation will be considered when and if funding sources are identified.
Spring Road Extension	Construction of the extension of Spring Road northerly from Charles Street to connect to Walnut Canyon Road.
'C' Street (Ridgecrest Drive)	Construction of the east-west local collector street (Ridgecrest Drive) along the northerly boundary of the City (Pardee Homes), from Spring Road easterly to the proposed realigned Route 23.
Spring Road Wall	Construction of a block wall and landscaping on the west side of Spring Road from Los Angeles Avenue to the railroad crossing.

<u>Project Name</u>	<u>Description</u>
<b><u>Traffic Signals</u></b>	
Campus Park Drive and Collins Drive	Signal and striping changes were funded and constructed by the developer of the property at the southwest corner.
Spring Road and Charles Street	New traffic signal installed by developer.
Spring Road and Elk Run Drive	New traffic signal installed by developer.
Spring Road and Ridgecrest Drive	New traffic signal installed by developer.
Spring Road and Walnut Canyon Road (SR-23)	New traffic signal installed by developer.
Traffic Controller and Operations Improvements	Construction of controller and other hardware, improvements, and/or for the upgrading of traffic signal operations through improved software, at designated intersections.
<b><u>Parkways &amp; Medians</u></b>	
Los Angeles Avenue and Tierra Rejada Rd Parkways	Construction of parkway landscaping on the south side of Los Angeles Avenue from Butter Creek Road to Maureen Lane, and the construction of parkway and median landscaping on Tierra Rejada Road south of Los Angeles Avenue.
Princeton Avenue Median Modification	Modification of the median and median landscaping on Princeton Avenue at Campus Park Drive.
<b>2008</b>	
<b><u>Streets &amp; Trails</u></b>	
Lighted Crosswalk on Moorpark Avenue at Second Street	Replacement of freeway off-ramp signs required by street name changes for New Los Angeles Avenue and Princeton Avenue.
Asphalt Overlay Projects	Construction of an asphalt overlay, and related work, along the entire length of Tierra Rejada Road and on Second Street.
Slurry/ARAM Project	Pavement rehabilitation of various City streets completed in FY 08/09.
<b><u>Traffic Signals</u></b>	
Traffic Signal Interconnect: Los Angeles Avenue	Construction of a hardwire traffic signal interconnect system to allow for the coordination of all of the traffic signals along the Los Angeles Avenue corridor (SR-118).
Traffic Signal Interconnect: Tierra Rejada Road	Construction of a hardwire traffic signal interconnect system to allow for the coordination of all of the traffic signals along Tierra Rejada Road between Countrywood Drive and the Route 23 freeway.
<b>2009</b>	
<b><u>Streets &amp; Trails</u></b>	
Moorpark Road Dual Left Turn Lanes	Perform intersection modifications to provide dual left turn lanes on Moorpark Road to Tierra Rejada Road.
Lassen Avenue	Construction of a Bikeway/Walkway path extending westerly from Moorpark

<u>Project Name</u>	<u>Description</u>
Bikeway/Walkway	Avenue near Third Street, within the Lassen Avenue street right-of-way.
High Street Rehabilitation	Widening and extension of High Street west of Moorpark Avenue and construction of Post Office parking lot.
<b><u>Parkways &amp; Medians</u></b>	
Tierra Rejada Road Medians	Construction of median landscaping on Tierra Rejada Road between Brennan Road and the Route 23 freeway.
<b><u>Storm Drains</u></b>	
Walnut Canyon Drain Improvement	Replacement of open channel drain with covered reinforced concrete pipe from the west end of the High Street extension to approximately 350 feet north of High Street
<b>2010</b>	
<b><u>Streets &amp; Trails</u></b>	
Mountain Trail Street / Spring Road Pavement Rehabilitation	Pavement rehabilitation and construction of a landscaped median in Mountain Trail Street from Tierra Rejada Road to Country Hill Road, and pavement rehabilitation on Spring Road from Peach Hill Road to a point approximately 2000 feet to the south.
Julliard Avenue and Reedley Street Overlay	Asphalt overlay of Julliard Avenue from Campus Park Drive to Loyola Street and Reedley Street from Julliard Avenue west to the end due to damage caused by a ruptured waterline.
<b><u>Parkways &amp; Medians</u></b>	
City Entry Signs	Installation of City Entry Signs on Princeton Avenue on each side of the 118 Freeway; and on Tierra Rejada west of the 23 Freeway.
Mountain Trail Street / Spring Road Pavement Rehabilitation	Construction of a landscaped median in Mountain Trail Street from Tierra Rejada Road to Country Hill Road.
<b>2011</b>	
<b><u>Streets &amp; Trails</u></b>	
Metrolink Security Wall & Camera System	Extension of the security wall along the Metrolink south parking lot property line. Metrolink security camera system completed in FY 07/08.
<b><u>Traffic Signal</u></b>	
Collins Drive and University Drive	Construction of a traffic signal at the intersection of Collins Drive and University Drive.
Los Angeles Avenue and Tierra Rejada Drive	Modification of the traffic signal to provide protected phases (Left Green Arrows) for the north and south legs of the intersection, as well as a right green arrow for northbound Tierra Rejada Road [ <b>**CMP</b> ]
<b>2012</b>	
<b><u>Streets &amp; Trails</u></b>	
Alderbrook Street Asphalt Overlay	Asphalt overlay on Alderbrook Street from Honeybrook Court to River grove Court and on Walnut Creek Road from Tierra Rejada to Misty Grove Street.

<u>Project Name</u>	<u>Description</u>
2012 Pavement Rehabilitation	ARAM and slurry seal of various City Streets.
2012 Sidewalk Reconstruction	Replacement of sidewalks, curbs, and gutter at various locations.
Spring Road Overlay	Asphalt overlay on northbound Spring Road from Flinn Avenue to the railroad crossing.
<b><u>Storm Drains</u></b>	
Spring Road Storm Drain	Installation of a catch basin on northbound Spring Road at the Police Services Center driveway with a connection to the existing storm drain on the west side of Spring Road. The project included a storm drain connection to the Ruben Castro Human Services Center site.
<b>2013</b>	
<b><u>Streets &amp; Trails</u></b>	
SR- 23 FWY Sound wall At Tierra Rejada	Construction of freeway sound walls adjacent to the homes on Crab Apple Court at the eastern boundary of Tract 4975 (Toscana at Serenata) within the Carlsberg Specific Plan area, bordering the west side of the SR-23 Freeway
2013 Pavement Markings	Replacement of faded pavement striping, arrows and legend at various locations.
<b>2014</b>	
<b><u>Streets &amp; Trails</u></b>	
Railroad crossing at Spring Road	Street widening and at-grade rail crossing improvements including a center median, four vehicle crossing gates, pedestrian crossing gates, concrete sidewalk, dedicated northbound right turn lane and bike lanes in both directions.
Campus Canyon Drive Crosswalk	Relocation of the crosswalk on Campus Canyon Drive at Monroe Avenue and Construction of new curb ramps.
<b>2015</b>	
<b><u>Streets &amp; Trails</u></b>	
2015 Pavement Rehabilitation	ARAM, slurry seal, and crack-fill of various City Streets.

\*\*Note: CMP denotes that the project was on the Congestion Management Program roadway network and was related to congestion management.

## City of Moorpark Capital Improvement Program

### APPENDIX II: Description of Funds

Fund	Remarks
<p><b>1000 – General Fund:</b> Revenues derived from property tax, sales tax, motor vehicle in lieu fees and other non-restricted sources.</p>	<p>It should be noted that State law requires the City to maintain an established level of effort of General Fund expenditures for streets [called a Maintenance of Effort (MOE)], in order to continue to receive certain State grant funds. The current MOE amount is \$342.</p>
<p><b>2000 – Traffic Safety Fund:</b> Revenues derived from vehicle code fines, which are restricted to construction / maintenance of traffic control devices, streets, equipment, and supplies for traffic enforcement, accident prevention and crossing guards.</p>	<p>Revenue to this Fund is only about \$125,000 per year. In recent years this fund has been used primarily to fund the Crossing Guard program.</p>
<p><b>2001 – Traffic Systems Management:</b> Revenues derived from fees based on the air quality impacts of land development projects. Said funds are to be used on projects or programs designed to mitigate those air quality impacts.</p>	<p>The purpose of this Fund is finance system improvements that improve circulation and reduce emissions.</p>
<p><b>2002 – Citywide Traffic Mitigation:</b> Revenues derived from development fees to fund mitigation measures to better accommodate the increased traffic flow generated by those development projects.</p>	<p>The purpose of this fund is to improve circulation by constructing major capacity enhancement projects.</p>
<p><b>2150 – Trees and Landscaping:</b> Revenues derived from development fees to fund various landscape improvements.</p>	
<p><b>23xx – Assessment Districts:</b> Revenues derived from maintenance &amp; improvement district assessments, which have been earmarked for improvement projects. A separate Fund has been established for each District and/or Zone within a District. Also included in this category are Community Facility District Funds.</p>	<p>Project 111, the Los Angeles Avenue Undergrounding Project, is partially funded by Fund 2330 [AD92-1: Mission Bell Plaza].</p>

Fund	Remarks
<p><b><u>2501 – Los Angeles Avenue AOC:</u></b> Revenues derived from fees paid by land development projects located within a designated area, for the purpose of constructing roadway improvements within that area. The properties subject to this fee consist of all of the areas of the City located north of the Arroyo Simi, plus the property south of the Arroyo and east of the freeway [S.D.I. Property].</p>	<p>Various projects to be financed by this Fund include: 1) a number of projects required in order to provide six (6) lanes of traffic along the New Los Angeles Avenue /Los Angeles Avenue corridor, and 2) the reconstruction and realignment of Princeton Avenue east of High Street.</p>
<p><b><u>2502 – Spring Road / Tierra Rejada Road AOC:</u></b> Revenues derived from fees paid by land development projects located within a designated area, for the purpose of constructing roadway improvements within that area. The properties subject to this fee consist of all of the area of the City located south of the Arroyo Simi.</p>	<p>Projects funded or partially funded by this source include the Tierra Rejada Traffic Signal Interconnect System and the Tierra Rejada Road median landscaping project.</p>
<p><b><u>2503 – Casey Rd / Gabbert Rd AOC:</u></b> Revenues derived from fees paid by land development projects located in that area generally located northwest of Walnut Canyon Road (Moorpark Avenue) and the rail corridor, for the purpose of constructing roadway improvements within that area.</p>	<p>No appropriations have yet been made to projects from this Fund.</p>
<p><b><u>2602 – TDA Article 3:</u></b> A portion of State sales tax revenues which is restricted to the construction or improvement of pedestrian and/or bicycle facilities.</p>	<p>These funds are allocated to the cities in the County by the Ventura County Transportation Commission (VCTC) via a competitive grant process.</p>
<p><b><u>2603 – TDA Article 8A:</u></b> TDA Article 8 monies are derived from a portion of State sales tax revenue, which is apportioned to each city based on population. The City allocates these monies between TDA Article 8C funds, which become revenues to the City’s Transit Fund (Fund 5000), and TDA Article 8A funds, which become revenues to the Local Transportation Fund [LTF] (Fund 2603) to fund street improvement and maintenance.</p>	<p>Historically, these monies have been used to fund major street improvement and maintenance projects, such as slurry seal application and asphalt overlay projects.</p>
<p><b><u>2604 – Federal Grants:</u></b> Revenues received via various federal grant programs, including: the Surface Transportation Program (STP) and Congestion Mitigation Air Quality (CMAQ).</p>	

Fund

Remarks

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**2605 – Gas Tax:** Revenues derived from a tax on motor vehicle fuel sales, apportioned to local agencies based on a formula using population, road miles and other factors. These revenues are restricted to expenditures for street maintenance and related costs.

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**2609 / 2610 – Other State Grants:** Revenues derived from various State grant programs.

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# City of Moorpark Capital Improvement Program

## Appendix 'III'

### Potential Projects

#### 100 - Streets

- 1 Evaluate options for Bus turn-outs on Los Angeles Avenue (SR118).
- 2 Modernize bus shelters
- 3 Modify the intersection of Condor Drive (south), Princeton Avenue, and Virginia Colony Place.
- 4 Widen Science Drive at Los Angeles Avenue (SR-118) to provide a dedicated right turn lane.
- 5 Widen north side of Unidos Avenue.
- 6 Update the pavement management system.
- 7 Evaluate feasibility of relocating the Metrolink layover facility and work with VCTC and SCRRA to construct a screen wall on north and east sides of Metrolink layover facility.
- 8 Evaluate construction of Lassen Avenue from Park Lane to Moorpark Avenue to create a four-way intersection at Third Street.
- 9 Evaluate cost benefit for potential use of cold in place recycling of asphalt concrete (AC) and warm mix AC for streets and parking lots, and permeable surfaces for parking lots and bike paths.
- 10 Evaluate feasibility of widening the eastside of Princeton Avenue to provide a dedicated right-turn lane from the Condor Drive traffic signal to the eastbound SR-118 on ramp.
- 11 Reduce the pavement width and add landscaping on Park Crest Lane, Moorpark Avenue south of SR-118, Ridgecrest Drive, and Elk Run Loop.
- 12 Evaluate benefits of revising current street standards to narrow the street width but not the right-of-way to encourage more landscaping and reduce future and pavement maintenance costs.
- 13 Evaluate feasibility of adding second southbound travel lane on Collins Drive from University Drive traffic signal to Benwood Road and a dedicated right turn lane onto Campus Park Drive.
- 14 Evaluate feasibility of adding a second on-ramp lane from southbound Collins Drive to the westbound SR-118.
- 15 Construct dedicated right and left-turn lanes for westbound Second Street at Moorpark Avenue (SR-23).
- 16 Construct dedicated right and shared left/through lanes for westbound Charles Street at Moorpark Avenue (SR-23).
- 17 Consider name change for Spring Road from Tierra Rejada Road to Walnut Canyon Road.
- 18 Construct a permanent truck scale facility west of the City limits.

- 19 Work with Caltrans to permit installation of City identification sign on Collins Drive overpass bridge and City entry statements in Caltrans right-of-way at selected locations.
- 20 Ensure City Ventures Project makes improvements on Wicks Road.
- 21 Evaluate acquisition costs and benefits of acquiring SCE street lights, or, in the alternative, convert the lights to more efficient LED lights.

200 - Trails and Walkways

- 1 Evaluate feasibility of pedestrian bridge over Poindexter Avenue and Union Pacific Railroad (UPRR) from Specific Plan No. 1.
- 2 Evaluate feasibility of pedestrian bridge on Los Angeles Avenue (SR-118) in vicinity of Moorpark Avenue.
- 3 Evaluate feasibility of constructing a bridge over the Arroyo and under the railroad west of Virginia Colony. Using prior studies, evaluate the feasibility of constructing Arroyo Simi pathway and bikeway
- 4 Evaluate feasibility of trail connection from College Heights Drive across future SR 23 Alternate Route to Moorpark Highlands trails.
- 5 Evaluate feasibility of trail from Valley Road to Waterworks District No. 1 offices at Spring Road / Elk Run Loop intersection (will require ability to go under future North Hills Parkway to be constructed by Tract 5130, City Ventures).
- 6 Evaluate feasibility of connecting the Moorpark Country Club equestrian staging area and the Meridian Hills equestrian staging area with a loop multi-use trail.
- 7 Evaluate feasibility of a walkway and bike path from Mountain Trail Street (through portion of Moorpark High School) to Arroyo Vista Community Park.
- 8 Evaluate constructing a West loop trail.
- 9 Evaluate feasibility of a multi-use trail between Spring Road, Calleguas Water District Pump Station, and Miller Parkway through Tract 4980 / Serenata HOA.
- 10 Evaluate feasibility of constructing a sidewalk on Arroyo Drive from Collins Drive to east City limits, and in conjunction with City of Simi Valley and County of Ventura, investigate pedestrian and bike connections between Collins Drive and Madera Road. Evaluate feasibility of planting drought tolerant landscaping on north side of Arroyo Drive between rail crossing and City boundary.
- 11 Construct a trail that connects the Moorpark Highlands to the Happy Camp Regional Park.
- 12 Construct sidewalks on one side of certain streets in industrial zoned areas to provide a safe path for pedestrians and to encourage walking.
- 13 Install Lassen pathway lighting.
- 14 Install AVRC Pedestrian Bridge security lighting

- 15 Evaluate options for providing a continuous Class 1 bike lane on Campus Park Drive, including a reduction of the number of travel lanes and attendant increase in landscaping and use of Caltrans/SCE right-of-way between Princeton Avenue and Collins Drive.
- 16 Evaluate potential uses for APN 513-0-010-225 (formerly referred to as Crawford Canyon) on north side of Princeton Avenue including possible trail connection to Moorpark Highlands.
- 17 Carry out regular bridge inspections and develop plan for rehabilitation of the Tierra Rejada Road, Spring Road, and Arroyo Simi Pedestrian bridges.

300 – Traffic Signals

- 1 Evaluate need for a traffic signal at Arroyo Drive and the entrance to Villa Del Arroyo Mobile Home Park.
- 2 Evaluate need for a traffic signal at Princeton Avenue and Nogales Street.
- 3 Evaluate need for a traffic signal at Campus Canyon Drive and Collins Drive.
- 4 Evaluate need to modify the Princeton Avenue and Condor Drive traffic signal to provide a protected/permissive left turn movement from southbound Princeton Avenue to eastbound Condor Drive.
- 5 Evaluate need for radar speed display sign on eastbound Tierra Rejada Road between Peach Hill Road and Southhampton Road.
- 6 Evaluate need to modify the Spring Road and Princeton Avenue traffic signal to provide a protected left turn movement from westbound Princeton Avenue to southbound Spring Road.
- 7 Evaluate feasibility and cost for modifying traffic signal pedestrian crossing devices for use by vision impaired and physically disabled persons as well as upgrading to include time display/countdown timers.
- 8 Evaluate feasibility and cost of installation of “Blue Lights” (also known as “Tattletale Lights”) on selected traffic signals to enhance traffic enforcement of red light violations.
- 9 Install protected/permissive left-turn at various intersections.
- 10 Prepare a Traffic Study for the Los Angeles Avenue (SR 118) corridor to determine ultimate locations of traffic signals and other improvements to optimize traffic flow and minimize impacts on adjacent residential streets.
- 11 Coordinate with Caltrans to improve traffic signal synchronization for Princeton Avenue/SR-118 ramps and Condor Drive.
- 12 Evaluate the development of a policy for installation of traffic calming devices, including speed humps.
- 13 Evaluate and develop plan to update traffic signal equipment and software programming.
- 14 Develop new design for City street name signs and a standard design for street identification signs in medians.
- 15 Develop formal traffic policies.

- 16 Accomplish a walkway study in vicinity of Collins Drive.
- 17 Modify signals on High Street, Princeton Avenue and Spring Road.
- 18 Design and install crosswalks with flashing lights at various locations, including: Princeton/Campus Park; Third/Moorpark; Charles/Moorpark; and High/Bard.

400 – Medians and Parkways

- 1 Install landscaping on the north side of Poindexter Avenue along railroad tracks.
- 2 Install landscaping on the south east corner of Tierra Rejada Road and Moorpark Road.
- 3 Install landscaping in excess right-of-way on southeast corner of Tierra Rejada Road and Moorpark Road and install standard curb and gutter.
- 4 Install monument sign at southwest corner of High Street and Moorpark Avenue for post office and public parking.
- 5 Install parkway trees on the west side of Spring Road north of Peach Hill Road.
- 6 Install raised median landscaping on Princeton Avenue from Spring Road to approximately 1,500 feet east of Spring Road.
- 7 Install missing sidewalk and plant parkway trees and landscaping on both sides of Princeton Avenue, from Spring Road to approximately 1,500 ft. east.
- 8 Install sidewalk and parkway landscaping on south side of Princeton Avenue west of Sharma.
- 9 Install parkway landscaping and enhanced pavement on collector and arterial streets that lack such improvements, including the south side of Peach Hill Road west of Rolling Knoll Road and north side of Peach Hill Road west of Bella Vista Drive and consider possible use of Xeriscape landscaping.
- 10 Install enhanced entry statements at Spring Road and Roberts Street, and Spring Road and Second Street.
- 11 Install raised landscaped median on Collins Drive from Campus Park Drive to University Drive.
- 12 Evaluate feasibility and interest from property owners for a possible property-owner funded sound wall on south side of Los Angeles Avenue (SR 118) between the City Limits and Butter Creek Road as well as between Butter Creek Road and Maureen Lane.
- 13 Evaluate feasibility of modifying certain existing streets to increase landscaping and reduce the amount of asphalt to be maintained.
- 14 Modify and upgrade wall treatment and enhance landscaping on north side of Los Angeles Avenue (SR 118) between Millard Street and Spring Road.
- 15 Obtain ownership of sidewalks on the collector streets in the Mountain Meadows area from various HOAs.

- 16 Evaluate obtaining license agreement from private property owners to allow installing and maintaining drought tolerant landscaping on privately owned slopes on west side of Spring Road north of Monte Vista Nature Park (Tract 3096) and between the Arroyo Simi and Tract 4037.
- 17 Evaluate feasibility of installing raised median on Poindexter Avenue and on Gabbert Road south of Poindexter Avenue.
- 18 Improve freeway landscaping on Princeton Avenue.
- 19 Improve Roberts Avenue and Second Street parkways from Spring Road to Harry Street.
- 20 Develop design plan to refurbish median landscaping and hardscape on Tierra Rejada Road from Spring Road to Los Angeles Avenue and Campus Park Drive from Princeton Avenue to Collins Drive including cost estimates, financing, phasing and water conservation measures.
- 21 Construct wall and landscaping improvements on north side of SR 118 between Millard Avenue and Spring Road.
- 21 Work with U.S. Postal Service and homeowner's associations to relocate group mail boxes to maximize on-street parking.
- 22 Evaluate obtaining license agreements from private property owners to allow installing and maintaining drought tolerant landscaping on privately owned slopes on the north side of Princeton Avenue east of Spring Road (Tract 2723).
- 23 Extend Tierra Rejada raised median to east City limit.

500 – Storm Drains

- 1 Storm drain on Poindexter Avenue and Gabbert Road.
- 2 Evaluate feasibility of relocating the storm drain system on Poindexter Avenue just west of Endeavor Court.
- 3 Remove hump on Poindexter Avenue at former railroad spur crossing to improve drainage.
- 4 Evaluate need for improvements to the Everett Street drainage basin.
- 5 Extend the Fremont Avenue drain north of SR-118

END OF DOCUMENT

RESOLUTION NO. 2016 - \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MOORPARK, CALIFORNIA, APPROVING THE SEVEN YEAR CAPITAL IMPROVEMENT PROGRAM FOR FY 2015/2016 – FY 2021/2022

WHEREAS, a proposed Seven Year Capital Improvement Program (CIP) for FY 2015/2016 – FY 2021/2022 has been presented to City Council; and

WHEREAS, the CIP is a planning and programming tool to identify the City's capital projects related to Public Works and their funding sources; and

WHEREAS, pursuant to California Government Code Section 65401, on May 24, 2016, the Moorpark Planning Commission found the CIP to be in conformance with the Moorpark General Plan, with the exception of the Moorpark Avenue Widening project which includes a second southbound lane from Casey Road to Third Street that is not identified in the General Plan and the Circulation Element; and

WHEREAS, pursuant to California Government Code Section 65402, on May 24, 2016, the Moorpark Planning Commission also found the planned acquisition of street right-of-way for certain specified projects described in the CIP, to be in conformance with the Moorpark General Plan, with the exception of the Moorpark Avenue Widening project which includes a second southbound lane from Casey Road to Third Street that is not identified in the General Plan and the Circulation Element.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MOORPARK DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. The May 24, 2016 finding of the Moorpark Planning Commission that the Seven Year CIP for FY 2015/2016 – FY 2021/2022 is in conformance with the Moorpark General Plan, with the exception of the Moorpark Avenue Widening project, pursuant to California Government Code Section 65401, is adopted.

SECTION 2. The May 24, 2016 finding of the Moorpark Planning Commission that the planned acquisition of street right-of-way for certain specified projects described in the CIP, is in conformance with the Moorpark General Plan, with the exception of the Moorpark Avenue Widening project, pursuant to California Government Code Section 65402, is adopted.

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SECTION 3. The Seven Year Capital Improvement Program for FY 2015/2016 – FY 2021/2022 is approved.

SECTION 6. The City Clerk shall certify to the adoption of this resolution and shall cause a certified resolution to be filed in the book of original resolutions.

PASSED AND ADOPTED this 20th day of July, 2016.

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Janice S. Parvin, Mayor

ATTEST:

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Maureen Benson, City Clerk